

**DAVIE COUNTY SCHOOLS  
BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2012 - 2013**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operations of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Instructional Services	
5100 Regular Instructional Services	\$ 21,354,796
5200 Special Populations Services	4,883,808
5300 Alternative Programs and Services	1,580,088
5400 School Leadership Services	1,955,074
5800 School-Based Support Services	1,973,161
Supporting Services	
6100 Support and Development Services	116,115
6200 Special Populations Support and Development Services	95,845
6300 Alternative Programs/Services Support/Development Services	49,396
6400 Technology Support Services	201,964
6500 Operational Support Services	2,966,503
6600 Financial and Human Resource Services	109,704
6900 Policy Leadership and Public Relations Services	155,484
7200 Nutrition Services	43,318
	\$ 35,485,256

The following revenues are estimated to be available from the **State Public School Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Revenues from State Sources	
3100 State Fund	\$ 35,392,890
3200 State Revenue – Other Funds	92,366
	\$ 35,485,256

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Instructional Services	
5100 Regular Instructional Services	\$ 3,653,272
5200 Special Populations Services	641,930

5300 Alternative Programs and Services	174,718
5400 School Leadership Services	947,285
5500 Co-Curricular Services	298,325
5800 School-Based Support Services	842,990
Supporting Services	
6100 Support and Development Services	231,900
6200 Special Population Support and Development Services	76,280
6300 Alternative Programs/Services Support/Development Services	54,080
6400 Technology Support Services	351,152
6500 Operational Support Services	2,555,212
6600 Financial and Human Resource Services	533,352
6700 Accountability Services	137,732
6900 Policy, Leadership and Public Relations Services	592,581
7100 Community Services	100
7200 Nutrition Services	\$ 12,500
	\$ 11,103,409

The following revenues are estimated to be available from the **Local Current Expense Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Revenues from State Sources	
3200 State Revenue – Other Funds	\$ 35,000
Revenues from Local Sources	
4100 County Appropriation	9,507,445
4400 Other Local Sources	242,555
Revenues from Other Sources	
4900 Fund Balance Appropriated	1,318,409
	\$ 11,103,409

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Instructional Programs	
5100 Regular Instructional Services	\$ 388,233
5200 Special Populations Services	1,224,192
5300 Alternative Programs and Services	1,287,723
5800 School-Based Support Services	19,500
Supporting Services	
6200 Special Population Support and Development Services	211,787
6300 Alternative Programs/Services Support/Development Services	108,562

6500 Operational Support Services	57,270
8100 Payment to Other Governmental Units	73,589
8200 Unbudgeted Funds	282,944
	\$ 3,653,800

The following revenues are estimated to be available from the **Federal Grants Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Revenues from Federal Sources – Restricted Grants	
3600 Federal Fund Revenue	\$ 3,653,800

All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school chief financial officer for direction in carrying out their duties.

ADOPTED this 4<sup>th</sup> day of September, 2012.



Barbara Owens, Board Chair



Darrin L. Hartness, Secretary



**DAVIE COUNTY SCHOOLS  
BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2012 - 2013**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operations of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Instructional Services	
5100 Regular Instructional Services	\$ 430,830
5400 School Leadership Services	3,500 ✓
5810 School-Based Support Services	75,540 ✓
Supporting Services	
6400 Technology Support Services	100,000 ✓
6500 Operational Support Services	1,291,500
6900 Policy Leadership and Public Relations Services	90,000 ✓
Capital Outlay	
9000 Capital Outlay	125,000 ✓
	\$ 2,116,370

The following revenues are estimated to be available from the **Capital Outlay Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Other State Allocations for Current Operations	
3400 State Revenue – Other Funds - PSBCF	\$ 901,500
Local Sources - Revenues	
4110 County Appropriation	1,214,870
	\$ 2,116,370

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Ancillary Services	
7200 Nutrition Services	\$ 3,287,110
8100 Payments to Other Governmental Units	150,000
	\$ 3,437,110

The following revenues are estimated to be available from the **Child Nutrition Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Other State Allocations for Current Operations		
3200 State Revenue – Other Funds	\$	2,625
Other Revenues from Federal Sources – Restricted Grants		
3800 Other Revenues from Federal Sources		1,945,500
Local Sources - Revenues		
4300 Sales Revenue		1,337,485
Local Sources - Unrestricted		
4400 Local Revenues		1,500
Local Sources – Restricted		
4880 Indirect Cost Allocated		150,000
	\$	3,437,110

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Instructional Programs		
5100 Regular Instructional Services	\$	117,975
5200 Special Populations Services		469,669
5300 Alternative Programs and Services		634,988
5800 School-Based Support Services		160,285
Supporting Services		
6200 Special Population Support and Development Services		79,370
6300 Alternative Programs/Services Support/Development Services		59,320
6400 Technology Support Services		185,000
6600 Financial and Human Resource Services		33,500
6800 System-Wide Pupil Support Services		150
7100 Community Services		24,105
8100 Payment to Other Governmental Units		25,000
	\$	1,789,362

The following revenues are estimated to be available from the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Revenues from State Sources		
3200 State Revenue – Other Funds	\$	768,154

Revenues from Federal Sources	
3700 Federal Revenue – Other Funds	195,685
3800 Restricted Grants - ROTC	75,000
Revenues from Local Sources	
4100 County Appropriation	33,273
4200 Tuition and Fees	119,750
4400 Other Local Sources	334,500
4800 Indirect Cost Allocated	203,000
Revenues from Other Sources	
4900 Fund Balance Appropriated	60,000
	\$ 1,789,362

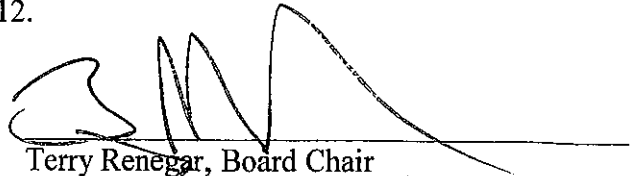
All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school chief financial officer for direction in carrying out their duties.

ADOPTED this 5<sup>th</sup> day of June, 2012.

  
 Terry Renegar, Board Chair

  
 Darrin L. Hartness, Secretary