

**MINUTES
DAVIE COUNTY BOARD OF EDUCATION
TUESDAY, APRIL 9, 2013**

The Davie County Board of Education met at 5:30 pm, April 9, 2013, in the Board Room of Central Davie Education Center, 220 Campbell Road, Mocksville, NC.

Board Members Present:

Barbara Owens, Chairwoman
Chad Fuller, Vice-Chair
Clint Junker
Carol Livengood
Steve Ridenhour
Paul Drechsler
Wendy Horne

Others Present:

Dr. Darrin Hartness, Superintendent
Jill Wilson, Board Attorney
Deborah Smink, Chief Financial Officer
Noël Grady-Smith, Executive Director of Curriculum & Leadership Development
Butch Rooney, Chief Technology Officer
Jean Brickey, Recording Secretary

Chairwoman Owens called the meeting to order at 5:30 pm and called for a motion to go into closed session to preserve the attorney client privilege pursuant to N.C.G.S. 143-318.11(a)(3) to discuss personnel matters protected by State law and to prevent the disclosure of student information that is privileged or confidential pursuant to FERPA, 20 U.S.C. § 1212g and N.C.G.S. § 115C-402. Chad Fuller made the motion, seconded by Paul Drechsler to go into closed session. The motion carried 7-0 and the Board went into closed session at 5:30 pm.

The Board reconvened in open session at 6:00 pm.

Chairwoman Owens offered the invocation. Members of the Davie 4-H Shooting Sports Club led the Pledge of Allegiance.

Chad Fuller made the motion, seconded by Paul Drechsler, to adopt the agenda. The motion carried 7-0. Chairwoman Owens announced the next regular Board Meeting would be Tuesday, May 7, 2013 at 6:00 pm, 5:15 pm for closed session, at Central Davie Education Center.

Carol Livengood made the motion, seconded by Wendy Horne, to approve the minutes of the March 5, 2013 Board meeting as presented. The motion carried 7-0. Clint Junker made the motion, seconded by Paul Drechsler to approve the minutes of the February 19, 2013 meeting as presented. The motion carried 7-0.

Board Report – Chairwoman Owens then reviewed upcoming events for the Board and asked Board members to advise what DARE graduations they will be attending.

Superintendent's Report – Dr. Hartness thanked the Board for meeting with parent advisory councils and having lunch in the schools during March. He reported on the Superintendent's Quarterly meeting in Raleigh with the State Superintendent and Governor McCrory. Dr. Hartness is encouraged that the Governor is having dialog with

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superintendents, teachers and principals across the state. He encouraged Board members to take note of activity in the General Assembly that will affect Davie County Schools directly and stay in touch with our legislators. Superintendent Hartness reported on the State of Davie event at which he served as a panelist. He thanked Board members, staff and others that were present to support him at his presentation about the new high school to the Board of Commissioners' on April 1. All information, including past presentations, videos and frequently asked questions, is posted on the website in a continuing effort to be transparent and keep everyone informed about the new high school proposal.

Staff Recognitions:

Donna McNeil recognized Judy Coughenour, Central Office, for being selected as the 2012-2013 Davie County Schools' District Office Professional of the Year.

Barry Whitlock recognized the DCHS Men's Basketball Team, Head Coach Mike Absher and Asst. Coaches Johnny Miller and Tim Kenney for being the 2013 CPC Tournament Champions. Davie finished the regular season 17 - 5, 6 - 4 in CPC and 2013 CPC Tournament Champions.

Barry Whitlock recognized DCHS Competition Cheerleaders, Coaches Angie Stage, Amiee Barnette-Vetter and Julie Cartner for being the 2013 UCA Super CoEd World Champions, NCHSAA Large CoEd State Champions and NCCCA CoEd State Champions.

The Rev. David Smith, Coach of the Davie High School Odyssey of the Mind Team introduced and recognized the members of the team: Hampton Smith, Rachel Baker, Brooke Summers, Morgan Fuller, Josh Lancaster, Noah MacDonell and Melanie Fichialos. He announced that they will compete in the world championship at Michigan State University on May 23-25. The team advanced to the world championship by winning the state competition and will compete against teams from more than 30 countries. He asked for the Board's support in considering adding the "A" in the STEM curriculum to create STEAM which includes the arts and also for a way to secure funding for the team, such as with an academic booster club.

Noël Grady-Smith introduced Dana Roberts and Catherine Reeves who presented information and a video on the upcoming Arts Smart Festival scheduled for May 11, 2013 at North Davie Middle School from 9:00 am until 1:00 pm.

Consent Agenda

Paul Drechsler made the motion, seconded by Chad Fuller to approve the consent agenda items as presented: State Public School Fund, Current Expense Fund and Federal Grants Fund budget amendments and personnel recommendations. The motion carried 7-0.

Business Items

Cooleemee Elementary School HVAC Systeem – Deborah Smink presented the staff recommendation to approve the low bid from Professional Air Systems Base Bid with Alternate #1 and the \$5,000 Contingency for a total project cost of \$105,133 for the Cooleemee Elementary School HVAC Systeem. Bids were received from four companies. The Board drew down lottery funds in the amount of \$105,000 for this project. The remaining \$133 will be funded with unbudgeted revenue or fund balance if the entire \$5,000 contingency is needed.

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Clint Junker made the motion, seconded by Paul Drechsler, to award the contract to Professional Air Systems per staff recommendation. The motion carried 7-0.

Resolution – New Davie High School – Dr. Hartness reported that following his presentation regarding the high school proposal to the Commissioners, he was contacted by the County Manager requesting the Board submit a resolution with the request. Dr. Hartness presented for approval a resolution including the information previously provided the Commissioners.

Steve Ridenhour and Paul Drechsler voiced their concerns about the wording of the resolution and Chairwoman Owens reminded them it was the same information as previously provided only in the form of a resolution which the Commissioners requested.

Clint Junker made the motion, seconded by Wendy Horne to approve the resolution. The motion carried 5-2, with Steve Ridenour and Paul Drechsler voting against.

Superintendent Hartness advised the Board that Commissioner Jones submitted four questions, via the County Manager, regarding the new high school proposal he would like answered before proceeding with timing for a bond vote. Dr. Hartness read each question with the answer provided by staff. He asked Board members for feedback before submitting the answers to the County Manager.

Clint Junker expressed his appreciation to Mr. Jones for asking the questions by the right avenue and finding out the answers.

Paul Drechsler asked what the next steps would be following the resolution. Superintendent Hartness answered that the Commissioners requested the resolution for their attorney as they determine the next steps. The next steps are up to the Commissioners. Dr. Hartness will now submit the answers to the County Manager for all the Commissioners. He also expressed his appreciation for the questions and will add them to the DCS Frequently Asked Questions document.

Public Address to the Board

Counselor Wilson reviewed the rules for citizens addressing the Board.

Dwight Goodman addressed the Board regarding truancy. He told the Board to forget about a new high school because the students still would not come. He believes truancy is a more important issue and has ideas that he believes will work.

Committee/Staff Reports


New Davie County Schools Web Site – Mary Orr gave Board members a virtual tour of the new Davie County Schools' website.


2013-2014 Budget – Dr. Hartness presented a PowerPoint presentation containing information regarding the 2013-2014 budget. He reviewed enrollment trends, current knowledge of the State budget, a revenue chart, a budget breakdown for 2012-2013, county poverty standings, public schools appropriations, per pupil expenditures, estimated expenditures in 2012-2013, peer school systems in North Carolina and public school trends. Regarding the budget for next year, Superintendent Hartness presented a closer look, a best case scenario, a possible scenario and a worst case scenario. The next steps are for staff to provide a draft budget resolution to the Board of Education before May 1, a draft budget to the Board of Commissioners by May 15 and will wait for the Federal Planning Allotment, Local Allotment, and Adjusted State Allotment due to possible changes by the General Assembly.

Finance – Deborah Smink presented information regarding the mowing contracts for Davie County Schools from April 1, 2013 – December 31, 2013.

Board Comments – Each Board member offered congratulatory and closing comments.

Paul Drechsler made a motion to adjourn. Steve Ridenhour seconded and the motion carried 7-0. The meeting adjourned at 8:30 pm.


Barbara Owens, Chairwoman


Darrin Hartness, Ed.D, Secretary

BO:DH:jmb
Approved: 5-7-13

BUDGET AMENDMENT

Davie County Schools Administrative Unit

State Public School Fund

The Davie County Board of Education at a meeting on the 9th day of April, 2013 passed the following resolution. Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

Explanation:

Total Appropriation in Current Budget	\$ 36,135,971
Amount of Increase or Decrease	_____ 0
Total Appropriation in Current Amended Budget	\$ 36,135,971

Passed by majority vote of the Board of Education of Davie County on the 9th day of April, 2013.



Chairman, Board of Education



Secretary, Board of Education

	DAVIE COUNTY SCHOOLS			
	STATE PUBLIC SCHOOL FUND			
	BUDGET AMENDMENT			
	Fiscal Year 2013			
	April 9, 2013			
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Revenue - SPSF	1.3100	35,652,409.00	480.00	35,652,889.00
Revenue - Textbooks	1.3211	483,561.71	(480.00)	483,081.71
EXPLANATION: Amend Budget for ABC Textbook Transfer.				

BUDGET AMENDMENT

Davie County Schools Administrative Unit

Current Expense Fund

The Davie County Board of Education at a meeting on the 9th day of April, 2013 passed the following resolution. Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

Explanation:

Total Appropriation in Current Budget	\$ 11,082,854
Amount of Increase or Decrease	<u>5,000</u>
Total Appropriation in Current Amended Budget	<u>\$ 11,087,854</u>

Passed by majority vote of the Board of Education of Davie County on the 9th day of April, 2013.



Chairman, Board of Education



Secretary, Board of Education

**DAVIE COUNTY SCHOOLS
CURRENT EXPENSE FUND
BUDGET AMENDMENT**

Fiscal Year 2013
April 9, 2013

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Sub Pay	2.5110.028.163	11,000.00	7,500.00	18,500.00
FICA	2.5110.028.211	1,150.00	246.00	1,396.00
Professional Development	2.5110.028.312	13,207.85	2,400.00	15,607.85
Tuition Reimbursement	2.5110.028.352	2,000.00	2,000.00	4,000.00
Tuition Reimbursement	2.5120.028.352.312	-	1,000.00	1,000.00
Sub Pay	2.5210.028.163	500.00	150.00	650.00
FICA	2.5210.028.211	45.00	15.00	60.00
Professional Development	2.5260.028.312	500.00	(500.00)	-
Tuition Reimbursement	2.5270.028.352	500.00	(500.00)	-
Sub Pay	2.5330.028.163	400.00	(400.00)	-
FICA	2.5330.028.211	31.00	(31.00)	-
Professional Development	2.5400.028.312	10,000.00	(9,500.00)	500.00
Professional Development	2.5403.028.312	-	150.00	150.00
Professional Development	2.5501.028.312	-	105.00	105.00
Tuition Reimbursement	2.5810.028.352.308	-	600.00	600.00
Tuition Reimbursement	2.5830.028.352.312	-	515.00	515.00
Professional Development	2.6110.028.312	-	50.00	50.00
Professional Development	2.6610.028.312	2,000.00	(1,350.00)	650.00
Professional Development	2.6620.028.312	1,500.00	(1,350.00)	150.00
Professional Development	2.6940.028.312	3,500.00	(850.00)	2,650.00
Supplies and Materials	2.6940.028.411	804.00	(250.00)	554.00

EXPLANATION: Amend Budget to Reflect Expected Expenditures

Contributions and Donations	2.4430	-	5,000.00	5,000.00
			<u>5,000.00</u>	
Tutor Pay	2.5330.850.143.328.000.28	-	2,640.00	2,640.00
Tutor Pay	2.5350.850.198.328.000.28	-	1,745.00	1,745.00
FICA	2.5330.850.211.328.000.28	-	202.00	202.00
FICA	2.5350.850.211.328.000.28	-	134.00	134.00
Retirement	2.5350.850.221.328.000.28	-	279.00	279.00
			<u>5,000.00</u>	

EXPLANATION: Create Budget for Remediation Grant to Shady Grove Elementary

BUDGET AMENDMENT

Davie County Schools Administrative Unit

Federal Grants Fund

The Davie County Board of Education at a meeting on the 9th day of April, 2013 passed the following resolution. Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

Explanation:

Total Appropriation in Current Budget	\$ 3,768,255
Amount of Increase or Decrease	<u>409,940</u>
Total Appropriation in Current Amended Budget	<u>\$ 4,178,195</u>

Passed by majority vote of the Board of Education of Davie County on the 9th day of April, 2013.



Chairman, Board of Education



Secretary, Board of Education

DAVIE COUNTY SCHOOLS				
FEDERAL GRANTS FUND				
BUDGET AMENDMENT				
Fiscal Year 2013				
April 9, 2013				
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Revenue	3.3600.017	72,057.00	1,554.00	73,611.00
			1,554.00	
Indirect Costs	3.8100.017.392	1,726.00	(246.00)	1,480.00
Unbudgeted Funds	3.8200.017.399	1.00	1,800.00	1,801.00
			1,554.00	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Revenue	3.3600.049	66,850.00	8,414.32	75,264.32
			8,414.32	
Retirement	3.5230.049.221	4,221.00	(23.00)	4,198.00
Indirect Costs	3.8100.049.392	1,430.00	(204.00)	1,226.00
Unbudgeted Funds	3.8200.049.399	10,058.00	8,641.32	18,699.32
			8,414.32	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Revenue	3.3600.050	1,467,911.40	(3,243.00)	1,464,668.40
			(3,243.00)	
Orientation Pay	3.5330.050.125.308	284.00	146.00	430.00
Orientation Pay	3.5330.050.125.326	-	430.00	430.00
Tutor Pay	3.5330.050.143.320	42,075.00	(3,000.00)	39,075.00
Sub Pay	3.5330.050.165.310	7,900.00	(3,000.00)	4,900.00
Sub Pay	3.5330.050.165.320	-	3,000.00	3,000.00
Supplement	3.5330.050.181.310	-	1,000.00	1,000.00
Supplement	3.5330.050.181.326	-	1,800.00	1,800.00
Mentor Pay	3.5330.050.193.320	1,200.00	(1,200.00)	-
Mentor Pay	3.5330.050.193.326	-	1,200.00	1,200.00
Mentor Pay	3.5330.050.193.336	1,200.00	(1,200.00)	-
Professional Development Stipend	3.5330.050.196.306	-	225.00	225.00
Professional Development Stipend	3.5330.050.196.320	-	3,000.00	3,000.00
Overtime	3.5330.050.199.326	-	150.00	150.00
FICA	3.5330.050.211.306	288.00	17.00	285.00
FICA	3.5330.050.211.308	13,354.00	11.00	13,365.00
FICA	3.5330.050.211.310	7,107.00	(153.00)	6,954.00
FICA	3.5330.050.211.320	13,304.00	138.00	13,442.00
FICA	3.5330.050.211.326	5,917.00	274.00	6,191.00
FICA	3.5330.050.211.336	5,552.00	(92.00)	5,460.00
Retirement	3.5330.050.221.306	-	32.00	32.00
Retirement	3.5330.050.221.308	23,893.00	21.00	23,914.00

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Retirement	3.5330.050.221.310	11,377.00	143.00	11,520.00
Retirement	3.5330.050.221.326	10,281.00	341.00	10,622.00
Hospitalization	3.5330.050.231.326	9,735.00	519.00	10,254.00
Supplies and Materials	3.5330.050.411.306	8,229.00	(790.00)	7,439.00
Supplies and Materials	3.5330.050.411.336	46,069.00	(26,739.00)	19,330.00
Software	3.5330.050.418	-	3,340.00	3,340.00
Computer Equipment	3.5330.050.462.306	-	790.00	790.00
Computer Equipment	3.5330.050.462.336	-	26,739.00	26,739.00
Salary	3.5340.050.142.320	4,899.00	12,967.00	17,866.00
Sub Pay	3.5340.050.162.320	-	500.00	500.00
Longevity Pay	3.5340.050.184.308	325.00	460.00	785.00
Longevity Pay	3.5340.050.184.320	-	500.00	500.00
Overtime	3.5340.050.199.308	-	100.00	100.00
FICA	3.5340.050.211.308	3,454.00	43.00	3,497.00
FICA	3.5340.050.211.320	1,676.00	1,069.00	2,745.00
Retirement	3.5340.050.221.308	6,289.00	80.00	6,369.00
Retirement	3.5340.050.221.320	3,136.00	1,927.00	5,063.00
Hospitalization	3.5340.050.231.320	3,375.00	3,375.00	6,750.00
Indirect Costs	3.8100.050.392	30,166.00	623.00	30,789.00
Unbudgeted Funds	3.8200.050.399	68,870.40	(32,029.00)	36,841.40
			(3,243.00)	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Revenue	3.3600.060	1,587,031.75	58,704.00	1,645,735.75
			58,704.00	
Longevity Pay	3.5210.060.184	-	2,000.00	2,000.00
Overtime	3.5210.060.199	100.00	500.00	600.00
FICA	3.5210.060.211	62,171.00	192.00	62,363.00
Retirement	3.5210.060.221	112,658.00	356.00	113,014.00
Contract Services	3.5210.060.311	7,000.00	18,500.00	25,500.00
Salary	3.5830.060.131	51,030.00	(51,030.00)	-
Longevity Pay	3.5830.060.184	-	1,000.00	1,000.00
FICA	3.5830.060.211	3,904.00	(3,827.00)	77.00
Retirement	3.5830.060.221	7,262.00	(7,120.00)	142.00
Hospitalization	3.5830.060.231	5,192.00	(5,192.00)	-
Salary	3.6200.060.131	85,168.00	51,430.00	136,598.00
FICA	3.6200.060.211	7,357.00	3,934.00	11,291.00
Retirement	3.6200.060.221	13,685.00	7,318.00	21,003.00
Hospitalization	3.6200.060.231	10,384.00	5,192.00	15,576.00
Professional Development	3.6200.060.312	1,500.00	1,000.00	2,500.00
Indirect Costs	3.8100.060.392	29,399.00	127.00	29,526.00
Unbudgeted Funds	3.8200.060.399	180,880.75	34,324.00	215,204.75
			58,704.00	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Professional Development	3.5210.082.312	1,250.00	1,000.00	2,250.00
Indirect Costs	3.8100.082.392	243.00	23.00	266.00
Unbudgeted Funds	3.8200.082.399	9,949.34	(1,023.00)	8,926.34

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
EXPLANATION: Amend Budget to Reflect Expected Expenditures.				
Revenue	3.3600.103	188,962.00	33,655.79	222,617.79
			33,655.79	
Retirement	3.5110.103.221	9,339.00	(52.00)	9,287.00
Professional Development	3.5110.103.312	1,000.00	(1,000.00)	-
Tuition Reimbursement	3.5110.103.352	15,000.00	1,000.00	16,000.00
Indirect Costs	3.8100.103.392	3,761.00	(537.00)	3,224.00
Unbudgeted Funds	3.8200.103.399	39,611.00	34,244.79	73,855.79
			33,655.79	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Revenue	3.3600.104	56,044.00	1,242.85	57,286.85
			1,242.85	
Retirement	3.5270.104.221	2,147.00	(12.00)	2,135.00
Other Textbooks	3.5270.104.413	12,529.00	(12,529.00)	-
Supplies and Materials	3.5330.104.411	-	12,529.00	12,529.00
Computer Equipment	3.5330.104.462	-	3,211.00	3,211.00
Indirect Costs	3.8100.104.392	596.00	213.00	809.00
Unbudgeted Funds	3.8200.104.399	15,748.00	(2,169.18)	13,578.82
			1,242.82	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Revenue	3.3600.114	-	255,318.68	255,318.68
			255,318.68	
Salary	3.5210.114.142.310	-	65,800.00	65,800.00
Salary	3.5210.114.142.312	-	16,800.00	16,800.00
Salary	3.5210.114.142.320	-	16,406.00	16,406.00
Salary	3.5210.114.142.337	-	14,063.00	14,063.00
Salary	3.5210.114.144.312	-	30,820.00	30,820.00
Salary	3.5210.114.144.336	-	26,720.00	26,720.00
Sub Pay	3.5210.114.165	-	1,000.00	1,000.00
FICA	3.5210.114.211	-	77.00	77.00
FICA	3.5210.114.211.310	-	5,034.00	5,034.00
FICA	3.5210.114.211.312	-	3,643.00	3,643.00
FICA	3.5210.114.211.320	-	1,255.00	1,255.00
FICA	3.5210.114.211.336	-	2,044.00	2,044.00
FICA	3.5210.114.211.337	-	1,076.00	1,076.00
Retirement	3.5210.114.221.310	-	9,363.00	9,363.00
Retirement	3.5210.114.221.312	-	6,776.00	6,776.00
Retirement	3.5210.114.221.320	-	2,335.00	2,335.00
Retirement	3.5210.114.221.336	-	3,802.00	3,802.00
Retirement	3.5210.114.221.337	-	2,001.00	2,001.00

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Hospitalization	3.5210.114.231.310	-	18,172.00	18,172.00
Hospitalization	3.5210.114.231.312	-	9,735.00	9,735.00
Hospitalization	3.5210.114.231.320	-	4,543.00	4,543.00
Hospitalization	3.5210.114.231.336	-	5,192.00	5,192.00
Hospitalization	3.5210.114.231.337	-	3,894.00	3,894.00
Workers' Compensation Insurance	3.5210.114.232	-	162.00	162.00
Unbudgeted Funds	3.8200.114.399	-	4,605.00	4,605.00
			255,318.00	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Revenue	3.3600.118	17,157.62	16,865.00	34,022.62
			16,865.00	
Membership Dues and Fees	3.5210.118.361.000.000.13	1,000.00	1,200.00	2,200.00
Indirect Costs	3.8100.118.392	346.00	27.00	373.00
Unbudgeted Funds	3.8200.118.399	1,172.62	15,838.00	16,810.82
			16,865.00	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				
Professional Development	3.5110.156.312	500.00	100.00	600.00
Indirect Costs	3.5110.156.411.312	-	330.00	330.00
Unbudgeted Funds	3.8200.156.399	68,743.60	(430.00)	68,313.60
			-	
EXPLANATION: Amend Budget to Reflect Expected Expenditures.				
Revenue	3.3600.159	-	37,428.35	37,428.35
			37,428.35	
Curriculum Development Pay	3.5110.159.191	-	6,095.00	6,095.00
FICA	3.5110.159.211	-	466.00	466.00
Retirement	3.5110.159.221	-	867.00	867.00
Computer Equipment	3.5110.159.462	-	30,000.00	30,000.00
Unbudgeted Funds	3.8200.159.399	-	0.35	0.35
			37,428.35	
EXPLANATION: Amend Budget to Reflect Additional Revenue and Expected Expenditures.				