

**DAVIE COUNTY SCHOOLS  
BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2014 - 2015**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

<b>Instructional Programs</b>	
5100 Regular Instructional Services	\$ 21,588,480
5200 Special Populations Services	5,571,426
5300 Alternative Programs and Services	1,921,541
5400 School Leadership Services	2,010,069
5800 School-Based Support Services	2,188,858
<b>Supporting Services</b>	
6100 Support and Development Services	223,458
6200 Special Population Support and Development Services	55,682
6400 Technology Support Services	216,030
6500 Operational Support Services	3,049,358
6600 Financial and Human Resource Services	171,372
6900 Policy, Leadership and Public Relations Services	169,657
7200 Nutrition Services	50,360
	 \$ 37,216,291

The following revenues are estimated to be available from the **State Public School Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

<b>Revenues from State Sources</b>	
3100 State Public School Fund Revenue	\$ 36,857,365
<b>Other State Allocations for Current Operations</b>	
3211 Textbooks	358,926
	 \$ 37,216,291

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

<b>Instructional Programs</b>	
5100 Regular Instructional Services	\$ 3,480,793
5200 Special Populations Services	221,786
5300 Alternative Programs and Services	146,750
5400 School Leadership Services	1,002,037
5500 Co-Curricular Services	330,295
5800 School-Based Support Services	912,726
<b>Supporting Services</b>	
6100 Support and Development Services	165,295
6200 Special Population Support and Development Services	105,522
6300 Alternative Programs/Services Support/Development Services	24,858

6400 Technology Support Services	302,148
6500 Operational Support Services	2,484,778
6600 Financial and Human Resource Services	493,108
6700 Accountability Services	150,122
6900 Policy, Leadership and Public Relations Services	694,122
7100 Community Services	60
8100 Payment to Other Governmental Units	18,000
	\$ 10,532,400

The following revenues are estimated to be available from the **Local Current Expense Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Other State Allocations for Current Operations	
3250 Sales and Use Tax Revenue	\$ 10,950
Revenues from Local and Other Sources	
4110 County Appropriation	9,507,445
4400 Local Sources – Unrestricted	239,005
Special Revenue Services	
4900 Fund Balance Appropriated	775,000
	\$ 10,532,400

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Instructional Services	
5100 Regular Instructional Services	\$ 238,250
5200 Special Populations Services	1,053,637
5300 Alternative Programs and Services	1,054,906
5800 School-Based Support Services	11,000
Supporting Services	
6100 Support and Development Services	\$ 1,539
6200 Special Population Support and Development Services	132,199
6300 Alternative Programs/Services Support/Development Services	82,374
6500 Operational Support Services	13,000
Non-Programmed Charges	
8100 Payments to Other Governmental Units	75,488
8200 Unbudgeted Funds	235,141
	\$ 2,897,534

The following revenues are estimated to be available from the **Federal Grants Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Revenues from Federal Sources - Restricted Grants	
3600 Federal Fund Revenue	\$ 2,897,534

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Ancillary Services		
7200 Nutrition Services	\$	3,362,058
8100 Payments to Other Governmental Units		180,000
	\$	3,542,058

The following revenues are estimated to be available from the **Child Nutrition Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Other State Allocations for Current Operations		
3250 Sales and Use Tax Revenue	\$	1,433
Other Revenues from Federal Sources – Restricted Grants		
3800 Other Restricted Grants		2,058,215
Revenues from Local and Other Sources		
4300 Local Sources – Revenues		1,162,760
4400 Local Sources – Unrestricted		4,650
Special Revenue Services		
4900 Fund Balance Appropriated		315,000
	\$	3,542,058

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Instructional Programs		
5100 Regular Instructional Services	\$	291,162
5200 Special Populations Services		404,739
5300 Alternative Programs and Services		1,006,239
5500 Co-Curricular Services		5,675
5800 School-Based Support Services		63,975
Supporting Services		
6200 Special Population Support and Development Services		49,019
6300 Alternative Programs/Services Support/Development Services		147,624
6400 Technology Support Services		171,110
6500 Operational Support Services		50,000
6600 Financial and Human Resource Services		30,000
7100 Community Services		27,000
7200 Nutrition Services		3,932
8100 Payment to Other Governmental Units		8,000
	\$	2,258,475

The following revenues are estimated to be available from the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Other State Allocations for Current Operations		
3250 Sales and Use Tax Revenue	\$	596,452
Revenues from Federal Sources		
3500 Unrestricted Federal Grants		433,534

Other Revenues from Federal Sources – Restricted Grants	
3800 Other Restricted Grants	74,000
Revenues from Local and Other Sources	
4200 Local Sources – Tuition and Fees	377,560
4400 Local Sources – Unrestricted	47,255
4800 Local Sources – Restricted	248,332
Special Revenue Services	
4900 Fund Balance Appropriated	481,342
	\$ 2,258,475

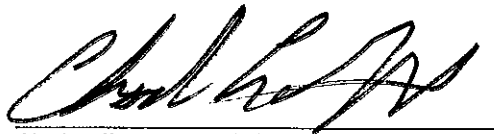
All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school finance officer for direction in carrying out their duties.

ADOPTED this 7<sup>th</sup> day of October, 2014.



Chad Fuller, Board Chair



Darin L. Hartness, Secretary

**DAVIE COUNTY SCHOOLS  
BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2014 - 2015**

**BE IT RESOLVED** by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operations of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

<b>Instructional Services</b>	
5100 Regular Instructional Services	\$ 464,750
5200 Special Populations Services	4,650
5800 School-Based Support Services	18,500
<b>Supporting Services</b>	
6400 Technology Support Services	45,000
6500 Operational Support Services	648,400
6900 Policy Leadership and Public Relations Services	5,000
<b>Capital Outlay</b>	
9000 Capital Outlay	138,700
	 \$ 1,325,000

The following revenues are estimated to be available from the **Capital Outlay Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

<b>Other State Allocations for Current Operations</b>	
3250 Sales and Use Tax Revenue	\$ 20,000
<b>Local Sources - Revenues</b>	
4110 County Appropriation	1,300,000
<b>Local Sources – Restricted</b>	
4820 Disposition of Fixed Assets	5,000
	 \$ 1,325,000

All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school finance officer for direction in carrying out their duties.

ADOPTED this 3<sup>rd</sup> day of June, 2014.



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Chad Fuller, Board Chair



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Darrin L. Hartness, Secretary