

**MINUTES**  
**DAVIE COUNTY BOARD OF EDUCATION**  
**TUESDAY, JUNE 5, 2018**

The Davie County Board of Education met at 4:00pm, June 5, 2018, in the Board Room of the Central Davie Education Center, 220 Martin Luther King Jr. Road, Mocksville, NC.

Board Members Present:

Clint Junker, Chairman  
Wendy Horne, Vice-Chair  
Chad Fuller  
Paul Drechsler  
Dub Potts  
Terry Hales

Board Members Absent:

Barbara Owens

Staff Present:

Dr. Darrin Hartness, Superintendent  
Jeff Wallace, Associate Superintendent  
Sarah Saint, Board Attorney  
Deborah Miller, Chief Financial Officer  
Jinda Haynes, Assistant Superintendent  
Elle King, Executive Assistant to the Superintendent and Board of Education

Chairman Junker called the meeting to order at 4:00pm and offered the invocation. Girl Scout Troop 2150 led the Pledge of Allegiance.

Chad Fuller made the motion, seconded by Paul Drechsler, to adopt the agenda as presented. The motion carried 6-0.

Paul Drechsler made the motion, seconded by Terry Hales, to approve the minutes of the May 8, 2018 regular Board of Education meeting as presented. The motion carried 6-0.

**Board Report**

Chairman Junker reviewed upcoming events in June, reminding the Board June 8, 2018 was the last day of school for students and Davie County High School's graduation would be Saturday, June 9, 2018 at 8:30am. Mr. Junker announced the next regular scheduled meeting of the Board of Education will be Tuesday, July 10, 2018 at 4:00pm in the Board Room.

**Superintendent's Report**

Dr. Hartness congratulated students, teachers, principals, and staff for an excellent 2017-2018 school year. Dr. Hartness described the successful Davie County Early College High School Graduation and his expectations for a great upcoming ceremony for the 400 graduates of Davie County High School.

## **BOE Meeting**

**June 5, 2018**

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Dr. Hartness reminded the Board of an upcoming event; the First Lady of North Carolina, Kristin Cooper is planning to visit Davie County High School for a tour and “round table” discussion with teachers and students. The Superintendent also mentioned that principals and district leaders had met with another significant guest to Davie County Schools, Dr. J. Allen Queen, Education Advisor to the North Carolina Speaker of the House to discuss principal pay.

Dr. Hartness explained important changes to the state budget that will have an impact on Davie County Schools including an increase in salary for teachers and an increase in salary for other school employees. The Superintendent also highlighted opportunities created by the General Assembly to fund and continue to improve school safety.

The Superintendent thanked the Davie County Board of Education for their dedication as evident in their attendance and participation at school events, meetings with parents, and continuous great decisions and hard work for Davie County Schools during the 2017-2018 school year.

### **Recognitions**

Principal Mary Foster and Shooting Team Coach Jeff Clark introduced Naomi Hallerd and the North Davie Middle School Hunter Safety Team and recognized the competitors for their achievements in the North Carolina Wildlife Resource Commission – Youth Hunter Education 2018 State Competition.

John Marshall recognized Shiv Patel, Kenan Beasley, and Evan Ballard of the South Davie “Ravengers” for their Middle School Robotics District Championship.

Jinda Haynes recognized South Davie Middle School seventh grade student, Reagan Edson for her invitation and participation in the Scripps National Spelling Bee in National Harbor, Maryland. Miss Edson is the first student to represent Davie County Schools in this national competition.

Principal Doyle Nicholson recognized Lydia Kennedy, Sierra Foster, and Emery Rosenbaum for receiving the *Gold Award*, the highest award a Girl Scout can earn. Mr. Nicholson also recognized Mrs. Shue and the 2018 *Clarion* yearbook staff for their recent national honor of having their work chosen and displayed in the “Gallery of Excellence”

Anthony Davis recognized: Aubrey Myers, Sarah Bracken, Mattie Clark, and Cayla Hartsell for their Floriculture third place finish in the regional FFA competition; Hunter LeRoy for his first place finish in Tractor Driving within the Federation; Nathan Haskin for earning first place in the FFA Creed in the Federation; and Davie County FFA for earning the National Chapter Award.

Jeff Wallace recognized: Liz Crenshaw for her CPC Championship win in girls long jump; Jared Dequenne for his CPC Championship win in the 400 meter run; Clay Summers for his second place finish in the 1600 meter run at the conference meet; and the 4x800 meter relay team for their second place finish at the 4A Midwest Regional track meet. Track coach Rob Raisbeck was excited to announce Davie County High School has been selected to host the 2019 Midwest Regional track meet. Mr. Wallace then recognized Coach Dawn Lowery and the 2018 CPC Conference Championship softball team.

**Consent Agenda**

Terry Hales made the motion, seconded by Chad Fuller, to approve the consent items as presented. The motion carried 6-0. Consent items approved: Career and Technical Education Local Plan 2018-2019, Budget Amendments, Donations Report, Resolution Granting Authority to the Superintendent and Chief Financial Officer to Implement June 2018 Budget Amendments, FY18-19 Capital Outlay Fund Budget Resolution, FY18-19 Continuing Budget Resolution, Personnel Recommendations, Title 1 Application for 2018-2019, Contract Extensions for the 2018-2019 School Year from Child Nutrition.

After the approval of personnel recommendations, two new principals were introduced to the Board. Mrs. Cindy Myers will be assuming the position of principal at William Ellis Middle School and Mrs. Sarah Maier was named principal for Shady Grove Elementary School.

**Business items**

Anthony Davis presented information to the Board about an opportunity to create a “student-run” credit union on the campus of Davie County High School. Mr. Davis stated this real-world banking opportunity internship would give students valuable experience without having to leave campus. He explained the details of the credit union partnership and the necessary installation and construction involved at the high school. Chad Fuller made the motion to approve the creation of a student-run credit union and to approve district staff in moving forward with the RFP process to select a partnering credit union; Wendy Horne seconded, and the motion carried with a 6-0 vote.

Dr. Hartness went into further detail about the 2018-2019 Superintendent’s Budget Message that had been presented to the Board; he then explained the process for the budget in the upcoming weeks. Terry Hales made the motion to adopt the 2018-2019 Budget Draft Resolution. Paul Drechsler provided the second; the motion carried 6-0.

**Public Address to the Board**

None.

**Committee/Staff Reports**

Superintendent Hartness gave an overview of the spring 2018 policy revisions presented to the Board for their consideration. The policies will be presented for approval at the next Board meeting in July.

Michael Spillman gave a presentation to the Board on the status of construction of the new field house for Davie County High School.

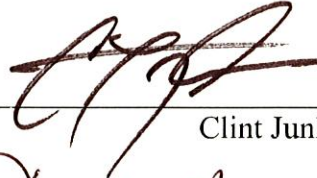
Deborah Miller presented an update on the Davie County High School Construction Budget.

**Closed Session**

Chairman Junker called for a motion to go into closed session to preserve the attorney client privilege pursuant to the North Carolina General Statutes listed on the agenda, to review matters protected by State Law and to discuss student concerns made confidential by General Statutes and the Family Educational Rights and Privacy Act. Paul Drechsler made the motion, seconded by Wendy Horne; the motion carried 6-0. The Board went into Closed Session at 5:04pm.

**Adjourn**

Chad Fuller made the motion to adjourn with a second from Terry Hales; the motion was approved with a 6-0 vote. The meeting adjourned at 5:35pm.



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Clint Junker, Chairman



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Darrin Hartness, Ed.D., Secretary

CJ:DH:epk

Approved:  epk

**FY17-18 Donations to Davie County Schools**

Donor	Date	Designation	Amount
Bojangles Restaurant	01/11/18	For School Spirit Night	\$ 155.00
Chick-fil-A	01/31/18	Food for All Pro Dad's	\$ -
Food Lion	01/31/18	Gift Card for All Pro Dad's	\$ -
Debbie Shepherd	01/31/18	Gas Gift Card for All Pro Dad's	\$ -
Lindsay Hunter	01/31/18	Subway Gift Card	\$ -
El Patron Mexican Restaurant	01/31/18	Gift Card for All Pro Dad's	\$ 25.00
Cracker Barrel	01/31/18	Gift Card for All Pro Dad's	\$ -
Marketplace Cinema	01/31/18	Gift Card for All Pro Dad's	\$ -
Cinemark	01/31/18	Guess Passes for All Pro Dad's	\$ -
Sam's Car Wash	01/31/18	Free Car Wash for All Pro Dad's	\$ -
Winston-Salem Dash	01/31/18	Box Seats for All Pro Dad's	\$ 120.00
Sagebrush	01/31/18	Gift Card for All Pro Dad's	\$ 20.00
Alpha Delta Kappa Beta Mu Chapter	01/31/18	For General Needs	\$ 50.00
Chick-fil-A	02/02/18	For School Spirit Night	\$ 222.00
O'Calahan's Restaurant	02/14/18	School Supplies	\$ -
Your Cause Corporate Giving Program	02/19/18	For General Needs	\$ 108.00
Mebane Charitable Foundation	04/25/18	For Kinder Camp	\$ 3,000.00
Douglas Marlon	05/04/18	For General Needs	\$ 60.00
			\$ 18,247.54
<b>Pinebrook Elementary</b>			
Pinebrook PTO	07/18/17	Donation to be used as school's discretion	\$ 12,935.75
Kristen Hill	08/03/17	For School Supplies	\$ 107.70
Lisa Motley	08/03/17	For School Supplies	\$ 28.00
Wal-Mart	08/21/17	Gift Card for School Supplies	\$ 25.00
Hillsdale United Methodist Church	08/24/17	Book Bags and School Supplies	\$ -
Jeffrey Boger	08/31/17	Paint and Supplies for Decorating School	\$ -
Bill Moore	08/31/17	Paint, Desk, and Filing Cabinet for Decorating School	\$ -
Food Lion	09/14/17	Gift Card for Parent Incentive for Online Registration	\$ 25.00
Davie Civitan Club	09/20/17	For EC Class	\$ 100.00
Utopia Salon & Day Spa	09/22/17	School Supplies for "Tools for Schools"	\$ -
Pinebrook PTO	09/25/17	For Media Center	\$ 3,641.80
Farmington United Methodist Church	09/29/17	School Supplies for Children in Need	\$ -
Davie Community Foundation	10/02/17	Classroom Mini-Grant for Ms. Fitzgerald	\$ 148.81
Davie Community Foundation	10/02/17	Classroom Mini-Grant for Ms. McGee	\$ 250.35
Jeffrey Boger	10/17/17	For Vocabulary Instruction Subscription	\$ 1,000.00
Casey Tharp	10/18/17	School Supplies/Snacks for Ms. Howard's Classroom	\$ -
Kenny Scalf	11/28/17	School Supplies for Kindergarten Classes	\$ -
Target	12/08/17	For EC Class	\$ 100.00
Alpha Delta Kappa Beta Mu Chapter	12/11/17	For Student Needs	\$ 50.00
New Beginnings Baptist Church of Mocksville	12/11/17	For Bookbags of Hope	\$ 100.00
Elizabeth Morrison	12/20/17	Furniture, books, clocks, etc	\$ -
Anonymous	01/02/18	For Gym	\$ 5,000.00
William & Nancy Witcher	12/28/17	For Music Class	\$ 500.00
Davie Community Foundation	02/20/18	For Linda Fromal "Sunflower" Fund	\$ 455.00
Pinebrook PTO	03/02/18	For Media Center	\$ 2,978.59
Davie Community Foundation	03/02/18	For Pinebrook Teacher of the Year	\$ 1,000.00
Kristen Hill	03/16/18	For Student Needs	\$ 399.88
Davie Community Foundation	04/25/18	For PRIDE Summer Camp	\$ 5,500.00
Mebane Charitable Foundation	05/02/18	For Kinder Camp	\$ 3,000.00
			\$ 37,345.88
<b>Shady Grove Elementary</b>			
JustGive	07/19/17	For PBIS	\$ 25.00
Joe & Bonnie Landreth	07/19/17	For Media Center	\$ 50.00
Lowe's Foods	08/14/17	Gift Cards for Teacher Incentives	\$ 20.00
Subway	08/14/17	Coupons for Free Subs for Teacher Incentives	\$ 60.00
Ace Hardware	08/15/17	Calendars for Staff	\$ 75.00
Christie Halcher	08/18/17	Office and School Supplies	\$ -
State Farm	08/25/17	Gift Cards for Teacher Incentives	\$ 30.00
Wendy's	08/28/17	Coupons for Teacher Incentives	\$ 23.00
Tiger Kim's World Class Tae Kwon Do Center	08/29/17	For Leveled Readers Library	\$ 140.00
Davie Civitan Club	09/21/17	For Resource Teacher, Ms. Bailey	\$ 100.00
Mocks United Methodist Women	11/12/17	For Student Needs via Guidance Counselor	\$ 118.00
Alpha Delta Kappa Beta Mu Chapter	11/30/17	For Student Needs	\$ 50.00
Lowe's Foods	09/06/17	For Student Needs	\$ 108.74
Shady Grove PTO	11/14/17	For Third through Fifth Grade Classrooms	\$ 585.96
Shady Grove PTO	11/14/17	For a New Laminator	\$ 1,731.00
Harris Teeter	12/08/17	For Student Needs	\$ 75.00
Shady Grove PTO	01/31/18	For Kindergarten through Second Grade Classrooms	\$ 1,260.36
Pfizer Annual Giving Campaign	02/23/18	For PBIS	\$ 200.00
Davie Cty Historical & Genealogical Society	03/27/18	For Third Grade Walking Tour Field Trip	\$ 100.00
Frances Parham	04/23/18	For EC Department - Memory of Theresa Smith	\$ 110.00
Bailey's Chapel Church/Turners	04/23/18	For EC Department - Memory of Theresa Smith	\$ 100.00
Anike Fuller	04/23/18	For EC Department - Memory of Theresa Smith	\$ 20.00
World Equity Brand Builders	04/23/18	For Music Program	\$ 250.00

**FY17-18 Donations to Davie County Schools**

Donor	Date	Designation	Amount
Sandra Welch	04/23/18	For Music Program	\$ 150.00
Lucia Virtova	04/23/18	For Music Program	\$ 30.00
Diana Jorge	04/23/18	For Music Program	\$ 50.00
Courtney Zulegar	04/23/18	For Mrs Woods Second Grade Classroom	\$ 50.00
Courtney Zulegar	04/23/18	For AIG Program	\$ 50.00
Mebane Charitable Foundation	04/25/18	For Kinder Camp	\$ 3,000.00
			\$ 8,562.06
<b>William R. Davie Elementary</b>			
Piedmont Antique Power Assoc	09/12/17	For Student Assistance Fund	\$ 100.00
Patricia Pitts	09/13/17	For Student Assistance Fund	\$ 60.00
Davie Community Foundation	10/02/17	Classroom Mini-Grant for Ms. Connell	\$ 300.00
Bermuda Commons	10/27/17	For School Supplies	\$ 100.00
Hillsdale Untied Methodist Church	10/27/17	For School Supplies	\$ 100.00
Oak Grove United Methodist Church	10/27/17	For School Supplies	\$ 100.00
Pleasant Hill Baptist Church	10/27/17	For School Supplies	\$ 100.00
Blaise Baptist Church	10/27/17	For Staff/Faculty Lunch	\$ 200.00
Alpha Delta Kappa Beta Mu Chapter	12/07/17	For Student Needs	\$ 50.00
Piedmont Antique Power Assoc	12/07/17	For Student Needs	\$ 500.00
Piedmont Antique Power Assoc	12/07/17	For Toys for Tots	\$ 100.00
Avgot Nonwovens	12/08/17	For Student Meal Balances	\$ 528.00
North Davie Ruritan Club	04/12/18	For Kindergarten Tweetsie Railroad Field Trip	\$ 250.00
Kim Boger	04/23/18	For Supplies	\$ 200.00
Mebane Charitable Foundatoin	04/25/18	For Kinder Camp	\$ 3,000.00
Davie Community Foundation	04/25/18	For Summer of Fun Camp	\$ 7,500.00
Jo Jarvis	04/30/18	For Media Center	\$ 300.00
Mr & Mrs G Randall Foster	05/08/18	For Kindergarten Tweetsie Railroad Field Trip	\$ 422.00
			\$ 13,910.00
<b>North Davie Middle</b>			
Zesta Weaver	07/31/17	For Student Needs	\$ 25.00
Lisa Motley	07/31/17	For Student Needs	\$ 52.00
Davie Civitan Club	09/20/17	For SAVE Program	\$ 100.00
Kathryn Hiles	09/21/17	For SAVE Program	\$ 50.00
Brenda Reich	11/16/17	For Six Gradd Classrooms Supplies	\$ 1,000.00
South Yadkin Baptist Association	12/04/17	For Schools Supplies	\$ 300.00
Alpha Delta Kappa Beta Mu Chapter	12/04/17	For EC Students	\$ 50.00
Vulcan Materials	12/18/17	For PinCentive Program	\$ 5,500.00
Wells Fargo Community Support Campaign	03/06/18	For Student Needs	\$ 65.00
Wells Fargo Community Support Campaign	05/01/18	For Student Needs	\$ 30.00
Bojangles	05/07/18	Biscuits	\$ -
			\$ 7,172.00
<b>South Davie Middle</b>			
Donald Lakey	09/22/17	For SDMS Athletics	\$ 250.00
Ryan O'Connor	09/22/17	For SDMS Athletics	\$ 25.00
Lauren O'Connor	09/22/17	For SDMS Athletics	\$ 25.00
Lakey's Backhoe Service	09/22/17	For SDMS Athletics	\$ 100.00
Joseph & Deborah Harris	09/22/17	For SDMS Athletics	\$ 100.00
Teresa Lakey	09/22/17	For SDMS Athletics	\$ 20.00
Greenhill Family Farm	09/22/17	For SDMS Athletics	\$ 50.00
Custom Concrete Foundations	09/22/17	For SDMS Athletics	\$ 50.00
Tom Shupe	09/22/17	For SDMS Athletics	\$ 100.00
Kyndall Correll	09/22/17	For SDMS Athletics	\$ 50.00
Davie Community Foundation	10/02/17	Classroom Mini-Grant for Ms. Reeves	\$ 286.39
Mr & Mrs Chad Fuller	10/19/17	For Drama Department	\$ 100.00
Chris Dobbins	11/06/17	For Drama Department	\$ 6.00
Tim Kenney	11/06/17	For Drama Department	\$ 10.00
John & Michelle Bracken	11/07/17	For Band Department	\$ 25.00
Scott Webb	11/07/17	For Band Department	\$ 20.00
Zariah Maddox	11/07/17	For Band Department	\$ 10.00
Daniel Horton	11/07/17	For Band Department	\$ 5.00
Robert & Susan Wall	11/07/17	For Band Department	\$ 500.00
Alpha Delta Kappa Beta Mu Chapter	11/29/17	For Students Needs	\$ 50.00
William & Nancy Witcher	12/05/17	For Band Department	\$ 500.00
Michael & Tracy Kuhnemann	12/18/17	For Band Department	\$ 50.00
Kristin Pitts	12/26/17	For Eighth Grade Mountain Trip	\$ 24.00
Domingos Mexican & Seafood Restaurant	01/26/18	For Eighth Grade Mountain Trip	\$ 80.00
Miller's Restaurant	01/26/18	For Eighth Grade Mountain Trip	\$ 120.00
Fuller Welding	02/09/18	For Eighth Grade Mountain Trip	\$ 250.00
Yadkin Valley Telephone	02/12/18	For Eighth Grade Mountain Trip	\$ 40.00
Davie Electrical Co	02/12/18	For Eighth Grade Mountain Trip	\$ 40.00
First Baptist Church	02/13/18	For Eighth Grade Mountain Trip	\$ 120.00
Chad Fuller	02/27/18	For Musical Theatre	\$ 500.00
Webb Heating & Air	02/28/18	For Eighth Grade Mountain Trip	\$ 400.00
Venezia Restaurant	02/28/18	For Eighth Grade Mountain Trip	\$ 40.00
Barnette Heating & Air Conditioning	03/01/18	For Eighth Grade Mountain Trip	\$ 160.00

**FY17-18 Donations to Davie County Schools**

Donor	Date	Designation	Amount
Kristin Pitts	03/06/18	For Eighth Grade Mountain Trip	\$ 40.00
Phillip & Darlene Fuller	03/06/18	For Musical Theatre	\$ 500.00
First United Methodist Church	03/09/18	For School Needs	\$ 2,000.00
Prevette Family Farms	05/10/18	Plants for Teacher Appreciation Week	\$ -
Various	05/24/18	For Band Department	\$ 224.00
			\$ 6,870.39
<b>William Ellis Middle</b>			
Collins Building Co	07/24/17	Time and Materials to Build Pergola	\$ -
Michael's Landscaping & Grading	07/24/17	Time and Materials to Build Pergola	\$ -
BMC Building Materials	07/24/17	Wood to Build Pergola	\$ -
Melissa Ayers	07/24/17	For Student Needs	\$ 45.00
Roper Halverson	08/07/17	For Student Needs	\$ 250.00
Harris Teeler	08/15/17	For Teacher Breakfast	\$ 20.00
Mona Potts	08/17/17	School Supplies	\$ -
The Wall Foundation	09/21/17	For EC Classes	\$ 200.00
Davie Civitan Club	09/21/17	For EC Classes	\$ 100.00
Doug Bland	09/21/17	Staff Gifts	\$ -
Hillsdale United Methodist Church	09/21/17	20 Backpacks	\$ -
Lowe's Foods	09/21/17	Gift Card for PBIS Class	\$ 25.00
Hip Chics Boutique	09/21/17	Supplies for PBIS Class	\$ -
Chick Fil A	09/21/17	Food Cards for PBIS Class	\$ -
Sonic	09/21/17	Food Coupons for PBIS Class	\$ -
Susan Dorsett	09/21/17	Dental Supplies	\$ -
Harris Teeler	09/21/17	Gift Cards for PBIS Class	\$ -
Bernadette Dequenne	09/21/17	For Boys Soccer Team	\$ 50.00
Davie Community Foundation	10/02/17	Classroom Mini-Grant for Ms. Nicholson	\$ 198.00
Lowe's Foods	10/21/17	Apples for Staff Appreciation	\$ -
Jim & Cynthia Norton	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 17.00
Joyce Griner	10/26/17	For PBIS Dance	\$ 150.00
Eric & Karen Green	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 25.00
Jay & Diane Niland	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 15.00
Kyle & Angela Drum	10/26/17	For Kersey Valley Field Trip	\$ 20.00
Carla Watkins	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 25.00
Jeffrey & Michael Brown	10/26/17	For Student Needs in Cafeteria	\$ 200.00
Sondra Miller	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 25.00
Cheryl Burcham	10/26/17	For Washington DC Field Trip	\$ 50.00
Amber Butler	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 10.00
Susan Dorsett	10/26/17	For Charlotte Motor Speedway Field Trip	\$ 25.00
Jennifer Dwigings	10/26/17	For Kersey Valley Field Trip	\$ 17.00
Ann Wilson	10/26/17	For Kersey Valley Field Trip	\$ 17.00
Karen Martin	10/26/17	For Kersey Valley Field Trip	\$ 23.00
Sum5 Communications Inc	10/26/17	For Kersey Valley Field Trip	\$ 34.00
Jennifer Hanes	10/26/17	For Kersey Valley Field Trip	\$ 67.00
Rusty Garner	10/26/17	For Washington DC Field Trip & Charlotte Motor Speedway F Trip	\$ 175.00
Brian Keyser	11/02/17	For Band Class	\$ 100.00
Jennifer Hanes	11/02/17	For Band Class	\$ 200.00
Karen Green	11/15/17	For Washington DC Field Trip	\$ 75.00
Sondra Miller	11/15/17	For Washington DC Field Trip	\$ 100.00
Chick Fil A	11/15/17	Gift Cards for Veterans Day Program	\$ -
Ronda Wilson	11/15/17	For Charlotte Motor Speedway Field Trip	\$ 25.00
Mr & Mrs Harris	11/20/17	For Band Department	\$ 100.00
Mr & Mrs Moreno	11/20/17	For Band Department	\$ 44.00
Mr & Mrs Dwigings	11/20/17	For Band Department	\$ 14.00
Mr & Mrs Burcham	11/20/17	For Band Department	\$ 75.00
Mr & Mrs Robinson	11/20/17	For Band Department	\$ 10.00
Mr & Mrs Niland	11/29/17	Soccer Uniforms	\$ -
Mr & Mrs Barr	11/29/17	Soccer Uniforms	\$ -
Teresa Frakes	11/29/17	Soccer Uniforms	\$ -
Mr & Mrs Enoch	11/29/17	Soccer Uniforms	\$ -
Mr & Mrs Dorsett	11/29/17	Soccer Uniforms	\$ -
Mr & Mrs McDaniel	11/29/17	Soccer Uniforms	\$ -
Alpha Delta Kappa Beta Mu Chapter	11/29/17	For Student Needs	\$ 50.00
Jason Allen Katarina Forsberg	11/29/17	Soccer Uniforms	\$ -
Amelia Little	12/21/17	For Washington DC Field Trip	\$ 2,000.00
Brent Greene	12/21/17	For Washington DC Field Trip	\$ 100.00
Susan Dorsett	02/02/18	For Band Department	\$ 100.00
Pfizer Foundation Matching Gifts Program	02/08/18	For Soccer Athletics	\$ 200.00
Teresa Frakes	02/09/18	For Band Department	\$ 104.00
Jennifer Hanes	02/14/18	For Band Department	\$ 208.00
Cheryl Burcham	02/21/18	For Band Department	\$ 60.00
Kay Dunn	02/23/18	School Supplies	\$ -
Amy & Janson Norman	04/20/18	For Seventh Grade House Reward Trip	\$ 25.00
Phil & Sonja Ivey	04/20/18	For Seventh Grade House Reward Trip	\$ 20.00
John & Sondra Miller	04/20/18	For Seventh Grade House Reward Trip	\$ 50.00

### FY17-18 Donations to Davie County Schools

Donor	Date	Designation	Amount
Olivia & Todd Young	04/20/18	For Seventh Grade House Reward Trip	\$ 40.00
Douglas & Lori Smith	04/20/18	For Seventh Grade House Reward Trip	\$ 25.00
Matthew & Angela Kulis	04/20/18	For Seventh Grade House Reward Trip	\$ 10.00
Heather & Robert Freeland	04/20/18	For Seventh Grade House Reward Trip	\$ 100.00
Brian Sainz	04/24/18	For Seventh Grade House Reward Trip	\$ 25.00
Melissa & Thomas Ayers	04/24/18	For Seventh Grade House Reward Trip	\$ 25.00
Stacey & Robert Sutton	04/24/18	For Seventh Grade House Reward Trip	\$ 20.00
Petra Flores	04/24/18	For Seventh Grade House Reward Trip	\$ 20.00
Natalee Lopez	04/26/18	For Seventh Grade House Reward Trip	\$ 5.00
Adam & Susan Dorsett	04/26/18	For Seventh Grade House Reward Trip	\$ 50.00
Todd & Sheila Smith	04/26/18	For Seventh Grade House Reward Trip	\$ 10.00
Excalibur Group	05/01/18	Memorial Plaque	\$ -
Jennifer Hire	05/07/18	For Seventh Grade House Reward Trip	\$ 25.00
Davin & Megan Brown	05/10/18	For Carowinds Field Trip	\$ 45.00
Tina McCormick	05/21/18	For Carowinds Field Trip	\$ 20.00
Mike & Beth Agejew	05/21/18	For Carowinds Field Trip	\$ 45.00
Timothy & Lydia Moore	05/21/18	For Celebration Station Field Trip	\$ 20.00
James & Cynthia Butler	05/21/18	For Celebration Station Field Trip	\$ 10.00
Jamie & Ann Wilson	05/21/18	For Celebration Station Field Trip	\$ 20.00
William & Stephanie Scoggins	05/21/18	For Celebration Station Field Trip	\$ 5.00
Kyle & Angela Drum	05/21/18	For Celebration Station Field Trip	\$ 20.00
Gary & Jaran Simpson	05/21/18	For Seventh Grade House Reward Trip	\$ 45.00
Lori & Alan Smith	05/21/18	For Celebration Station Field Trip	\$ 10.00
Thomas & Shannon Brady	05/21/18	For Celebration Station Field Trip	\$ 20.00
Douglas & Jennifer Hanes	05/21/18	For Celebration Station Field Trip	\$ 20.00
			\$ 6,078.00
<b>Davie County Early College High School</b>			
Early College PTSO	08/01/17	For Chromebooks	\$ 354.00
Alpha Delta Kappa	11/01/17	For Students in Need	\$ 50.00
Davie Community Foundatoin	05/01/18	For Exam Study Session	\$ 300.00
Davie Community Foundatoin	05/01/18	For Bundles of Love	\$ 1,500.00
			\$ 2,204.00
<b>Central Davie Academy</b>			
Anonymous	08/23/17	For Snacks for Students	\$ 500.00
Mocksville Civitan Club	11/15/17	For Student Needs	\$ 50.00
Alpha Delta Kappa Beta Mu Chapter	11/30/17	For Student Needs	\$ 50.00
Kelly Caudle	12/04/17	For Student Needs	\$ 70.00
Edward Jones	12/18/17	For Book Bags for Hope Program	\$ 250.00
First Methodist Church	01/16/18	For Student Needs	\$ 2,000.00
			\$ 2,920.00
<b>Davie County High School</b>			
Mocksville Lions Club	09/27/17	For Purchase of Titmas Eye Screener	\$ 2,658.08
Bermuda Run Garden Cilub	08/17/17	Planters for the Courtyard	\$ -
Donna Dunn	08/17/17	Plants and Planters	\$ -
Meg Brown Furniture	08/17/17	Furniture for Lobby and Student Services	\$ -
GFWC-NC Mocksville Woman's Club	08/17/17	Flag Pole and Flags	\$ -
Sandra Hinkle	08/17/17	Lamps	\$ -
Fuller Welding	08/17/17	Weight Room Equipment	\$ -
Elizabeth Bumgarner	09/29/17	Flavors Noodle Stack Chair for EC Department	\$ 177.74
George Clover	11/01/17	Baby Grand Piano	\$ -
Vulcan Materials Company	11/17/17	For Environmental Science Lab Materials	\$ 1,650.00
Advance Country Store	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Paula Allen	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Jessica Allen	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Deano's BBQ	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Davie Farm Service	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Feedbag	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Food Lion Advance	12/20/17	Gifts for Staff Holiday Celebration	\$ -
A Full Measure	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Grand Canyon University	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Hip Chics	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Hot Diggity	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Maws Maws Kitchen	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Meg Brown Furniture	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Mocksville Tire & Auto	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Osborne's Tire & Auto	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Papa John's	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Pudding Ridge Golf Club	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Restaurant 101	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Sara Ashley Salon	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Southern Tie	12/20/17	Gifts for Staff Holiday Celebration	\$ -
State Employees' Credit Union - Advance	12/20/17	Gifts for Staff Holiday Celebration	\$ -
State Employees' Credit Union - Mocksville	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Subway	12/20/17	Gifts for Staff Holiday Celebration	\$ -



**FY17-18 Donations to Davie County Schools**

Donor	Date	Designation	Amount
The Tire Shop	12/20/17	Gifts for Staff Holiday Celebration	\$ -
UTA Sports	12/20/17	Gifts for Staff Holiday Celebration	\$ -
WalMart Supercenter	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Zaxby's	12/20/17	Gifts for Staff Holiday Celebration	\$ -
Ronald Gantt	01/02/18	For Jack Ward Memorial	\$ 35.00
Brenda Choitt	01/02/18	For Jack Ward Memorial	\$ 50.00
William Junker	01/02/18	For Jack Ward Memorial	\$ 40.00
James & Mary Thompson	01/03/18	For Jack Ward Memorial	\$ 20.00
Gary & Joyce Prillaman	01/03/18	For Jack Ward Memorial	\$ 25.00
Animal Hospital of East Davie	01/05/18	For National Honor Society - Hope Prom	\$ 100.00
Ronald & L Heather Harper	01/05/18	For Automotive Class RATROD STEAM Build Project	\$ 5,000.00
June & Bill Johnson	01/09/18	For Jack Ward Memorial	\$ 100.00
Donald Hill Jr	01/16/18	For National Honor Society - Hope Prom	\$ 200.00
Iredell Health System	02/06/18	For National Honor Society - Hope Prom	\$ 250.00
Lewtak Pipe Organ Builders	04/11/18	For Music Program	\$ 250.00
Wanda James	04/25/18	For Mock Trial Team	\$ 100.00
Wade Leonard, Esquire	04/25/18	For Mock Trial Team	\$ 50.00
Piedmont Legal Association	04/25/18	For Mock Trial Team	\$ 75.00
Laura Lawlor	04/27/18	Formal Dresses for Prom	\$ -
Anonymous	04/30/18	For War Eagle Pride Scholarships	\$ 2,000.00
			\$ 12,780.82
<b>Child Nutrition</b>			\$ -
			\$ -
<b>Curriculum Department</b>			
Smith & Davis Foundation	08/21/17	For CTE Furniture and Equipment	\$ 6,000.00
Venezia Family Restaurant	12/13/17	For Spelling Bee	\$ 250.00
Davie County Publishing Co	12/18/17	For Spelling Bee	\$ 150.00
Hillsdale Dental	01/01/18	For Spelling Bee	\$ 225.00
Mocksville Women's Club	01/19/18	For Spelling Bee	\$ 250.00
Mocksville Women's Club	01/19/18	For Battle of the Books	\$ 125.00
BB&T	01/23/18	For Spelling Bee	\$ 100.00
DC Farm Bureau	01/26/18	For Six Books - <i>Good Enough to Eat</i>	\$ -
Good News Club	02/05/18	For Battle of the Books	\$ 135.00
Davie Community Foundation	04/25/18	For STEM Pipeline and Retreat	\$ 10,000.00
			\$ 17,235.00
<b>Exceptional Children's Department</b>			
Angela Hendren	09/11/17	Supplies for EC Classroom	\$ 225.00
Mocksville Lions Club	10/17/17	Light Box	\$ 799.95
Eatons Baptist Church	10/23/17	Supplies for EC Classroom	\$ 250.00
Richard Weidman	12/27/17	For Autism Camp	\$ 6,000.00
Davie Community Foundation	02/15/18	For EC Program	\$ 250.00
Maintenance Department	02/15/18	For EC Program in Honor of Brad Hoots/Memory of Jamie Hoots	\$ 165.00
Maddie Cakes	02/20/18	For EC Program	\$ 30.00
Ketchie Creek Bakery	02/20/18	For EC Student Needs	\$ 30.00
Honor Darling	02/20/18	For EC Student Needs	\$ 75.00
Diane Fisher	04/01/18	For EC Student Needs	\$ 30.00
Douglas & Leanne Farrell	04/02/18	For EC Student Needs	\$ 50.00
Brad & Susan Boyer	04/03/18	For EC Student Needs	\$ 50.00
Maverick Frontis	04/03/18	For EC Student Needs	\$ 25.00
Robert & Denise McDonnell	04/05/18	For EC Student Needs	\$ 100.00
Susan Strup	04/06/18	For EC Student Needs	\$ 25.00
Glen & Kathy Parker	04/09/18	For EC Student Needs	\$ 60.00
Hendren, Madden & Glasgo	04/18/18	For EC Student Needs	\$ 30.00
Kevin & Kathy Bokeno	04/20/18	For EC Student Needs	\$ 50.00
Davie Community Foundation	04/24/18	For Autism Camp	\$ 11,620.00
			\$ 19,854.95
<b>Human Resource Department</b>			\$ -
			\$ -
<b>Pre-School Program</b>			
Davie Community Foundation	08/31/17	For Healthy Davie Preschool	\$ 30,167.00
Mebane Foundation	10/09/17	For Healthy Davie Preschool	\$ 35,167.00
Kevin W Champ	10/11/17	For Popcorn Fundraiser	\$ 50.00
Phil & Darlene Fuller	10/11/17	For Popcorn Fundraiser	\$ 40.00
Jamey & Julie Holt	10/11/17	For Popcorn Fundraiser	\$ 25.00
Steven & Cynthia Mann	10/11/17	For Popcorn Fundraiser	\$ 20.00
Christy Roels	10/11/17	For Popcorn Fundraiser	\$ 50.00
Brooke Preslar	10/11/17	For Popcorn Fundraiser	\$ 22.00
Davie Community Foundation	11/16/17	For Healthy Davie Preschool	\$ 4,500.00
Mebane Foundation	01/22/18	For Cognitive Toolbox	\$ 3,600.00
			\$ 73,641.00
<b>Public Information Office</b>			
John & Judith Mountjoy	07/06/17	For Build a Backpack in Memory of Donald House	\$ 25.00

**FY17-18 Donations to Davie County Schools**

<b>Donor</b>	<b>Date</b>	<b>Designation</b>	<b>Amount</b>
Susan Kendall	07/13/17	For Build a Backpack in Memory of Donald House	\$ 25.00
Blanco Tackaberry & Matamoros	08/02/17	For Build a Backpack in Memory of Donald House	\$ 5,000.00
New Atlantic Contraction	08/16/17	For DCHS Ribbon Cutting & Community Tours	\$ 1,000.00
Walter Robbs	08/16/17	For DCHS Ribbon Cutting & Community Tours	\$ 1,000.00
Pierce Group Benefits	11/07/17	For NC State Basketball Tickets for Drawing	\$
Eaton Funeral Service	11/27/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
LifeTouch Photography	11/30/17	For DCS 2017-18 Calendar Sponsorship	\$ 1,000.00
United Way of Davie County	11/30/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
Surry Insurance	12/05/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
CKJ Building & Design	12/06/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
Edward Jones/Slayton Harpe	12/07/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
Century 21 Triad	12/11/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
Davie Domestic Violence Serv & Rape Crisis	12/18/17	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
Piedmont Legal Associates	01/02/18	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
Hillsdale Sunrise Rotary	02/15/18	For Weekend Food Bags Program	\$ 10,500.00
Edward Jones/Steve Talton	04/09/18	For Office Professionals Luncheon	\$ 50.00
Edward Jones/Steve Talton	04/09/18	For Stars of the Year Banquet	\$ 125.00
Hillsdale Mini Storage	05/21/18	For DCS 2017-18 Calendar Sponsorship	\$ 300.00
			\$ 21,425.00
<b>Student Services</b>			
Davie & Kim Harmon	10/05/17	For At-Risk Student Needs	\$ 100.00
Kevin & Kathy Bokeno	10/05/17	For At-Risk Student Needs	\$ 200.00
Lynn Yokley	10/05/17	For At-Risk Student Needs	\$ 225.00
Dr Joel Edwards	10/05/17	For At-Risk Student Needs	\$ 500.00
Lori Hayes	10/05/17	For At-Risk Student Needs	\$ 100.00
Mike Hendrix	10/05/17	For At-Risk Student Needs	\$ 150.00
Amy Gould	10/05/17	For At-Risk Student Needs	\$ 100.00
Jane Simpson	10/05/17	For At-Risk Student Needs	\$ 100.00
EMA Resources	10/05/17	For At-Risk Student Needs	\$ 500.00
Sharon Deal	10/05/17	For At-Risk Student Needs	\$ 200.00
Sarah Wood	10/05/17	For At-Risk Student Needs	\$ 50.00
Alice Hanes	10/05/17	For At-Risk Student Needs	\$ 50.00
Dee Ann Reavis	10/05/17	For At-Risk Student Needs	\$ 200.00
Alice Brown	10/05/17	For At-Risk Student Needs	\$ 50.00
Richard Williams	10/05/17	For At-Risk Student Needs	\$ 500.00
Gladys Scott	10/05/17	For At-Risk Student Needs	\$ 150.00
Bill Campbell	10/05/17	For At-Risk Student Needs	\$ 75.00
M J Westrich	10/05/17	For At-Risk Student Needs	\$ 25.00
Nancy Payne	10/05/17	For At-Risk Student Needs	\$ 50.00
Tom & Carolyn Beaver	10/05/17	For At-Risk Student Needs	\$ 80.00
Wanda Bowles	10/05/17	For At-Risk Student Needs	\$ 50.00
Miles Cattlett	10/05/17	For At-Risk Student Needs	\$ 20.00
Lori Ponders	10/05/17	For At-Risk Student Needs	\$ 100.00
Jennifer McPherson	10/05/17	For At-Risk Student Needs	\$ 100.00
Lori Hayes	10/05/17	For At-Risk Student Needs	\$ 30.00
Jordan Harmon	10/05/17	For At-Risk Student Needs	\$ 25.00
John & Kathy Porter	10/05/17	For At-Risk Student Needs	\$ 100.00
Kelly Crosby	10/05/17	For At-Risk Student Needs	\$ 60.00
Brandi Reagan	10/05/17	For At-Risk Student Needs	\$ 25.00
Carol Blankenship	10/05/17	For At-Risk Student Needs	\$ 1,000.00
Diana Goolsby	10/05/17	For At-Risk Student Needs	\$ 200.00
Catherine Moreland	10/05/17	For At-Risk Student Needs	\$ 35.00
Candy Poplin	10/05/17	For At-Risk Student Needs	\$ 25.00
Novant Health	10/05/17	For At-Risk Student Needs	\$ 500.00
Belk Charity Event	11/09/17	For At-Risk Student Needs	\$ 425.00
Darla Goldfus	12/15/17	For At-Risk Student Needs	\$ 20.00
Pleasant Hill United Methodist Church	03/14/18	For At-Risk Student Needs	\$ 400.00
			\$ 6,520.00
<b>Technology Department</b>			
Yyron Croslin	12/14/17	For Technology Needs	\$ 2,000.00
Yyron Croslin	04/23/18	For Technology Needs	\$ 500.00
			\$ 2,500.00

**BUDGET AMENDMENT**

**Davie County Board of Education**

**Capital Outlay Fund**

The Davie County Board of Education at a meeting on the 5<sup>th</sup> day of June, 2018 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

---

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

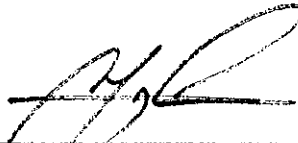
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Explanation:

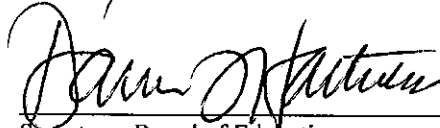
Total Appropriation in Current Budget	\$10,794,313
Amount of Increase or Decrease	<u>240,000</u>
Total Appropriation in Current Amended Budget	<u>\$ 11,034,313</u>

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Passed by majority vote of the Board of Education  
of Davie County on the 5<sup>th</sup> day of June, 2018.



\_\_\_\_\_  
Chairman, Board of Education



\_\_\_\_\_  
Secretary, Board of Education

**DAVIE COUNTY BOARD OF EDUCATION**

**Fund 4 - Capital Outlay Fund**

**Budget Amendment**

**Fiscal Year 2018**

**June 5, 2018**

Purpose Code	Description	Beginning Budget	6/5/2018	
			Amended Budget	6/5/2018 Amended Budget
3200	State Revenue Other Funds - Bus Lease Purchase	\$ -	\$ 393,889	\$ 393,889
3250	Sales and Use Tax Revenue	\$ 15,000	\$ 24,277	\$ 24,277
3400	State Revenue - Other Funds - PSBCF	\$ 336,263	\$ 744,869	\$ 744,869
3590	Federal Grants - E-Rate	\$ -	\$ 65,900	\$ 65,900
4110	County Appropriation	\$ -	\$ 732,096	\$ 732,096
4142	County Appropriation - 1/2 Cent Sales Tax	\$ 1,400,000	\$ 1,601,549	\$ 1,601,549
4430	Contributions and Donations	\$ -	\$ 5,000	\$ 5,000
4450	Interest Income	\$ -	\$ 8,503	\$ 8,503
4490	Other Local Operating Revenues	\$ -	\$ 27,000	\$ 27,000
4810	Bond and Note Proceeds	\$ -	\$ 6,744,994	\$ 6,744,994
4820	Disposition of Fixed Assets	\$ -	\$ 44,000	\$ 44,000
4840	Insurance Settlement Proceeds	\$ -	\$ 7,397	\$ 7,397
4890	NCDOT - for Paving	\$ -	\$ -	\$ -
4900	Fund Balance Appropriated	\$ -	\$ 394,839	\$ 634,839
		\$ 1,751,263	\$ 10,794,313	\$ 11,034,313
5100	Regular Instructional Services	\$ 277,700	\$ 1,240,723	\$ 1,240,723
5200	Special Instructional Services	\$ -	\$ 6,101	\$ 6,101
5300	Alternative Programs and Services	\$ -	\$ -	\$ -
5400	School Leadership	\$ -	\$ 19,323	\$ 19,323
5500	Co-Curricular Services	\$ 19,500	\$ 884,281	\$ 884,281
5800	School-Based Support Services	\$ 73,000	\$ 375,249	\$ 375,249
6100	Support and Development Services	\$ -	\$ -	\$ -
6300	Alternative Programs/Services Support	\$ -	\$ -	\$ -
6400	Technology Support Services	\$ 188,000	\$ 150,447	\$ 390,447
6500	Operational Support Services	\$ 778,563	\$ 7,842,296	\$ 7,842,296
6800	Financial and Human Resource Services	\$ -	\$ -	\$ -
6700	Accountability Services	\$ -	\$ -	\$ -
6800	System-Wide Pupil Support Services	\$ -	\$ -	\$ -
6900	Policy Leadership and Public Relations Services	\$ -	\$ 2,000	\$ 2,000
7200	Nutrition Services	\$ -	\$ 35,192	\$ 35,192
8100	Payments to Other Governmental Units	\$ -	\$ -	\$ -
8200	Unbudgeted Funds	\$ 341,500	\$ 166,368	\$ 166,368
9000	Capital Outlay	\$ 75,000	\$ 72,333	\$ 72,333
		\$ 1,751,263	\$ 10,794,313	\$ 11,034,313
Amend Budget to Reflect Expected Revenues and Expenses			\$ 240,000	

**DAVIE COUNTY  
BOARD OF EDUCATION  
CONTINUING BUDGET RESOLUTION**

The Davie County Board of Education hereby authorizes the Superintendent of said district to continue the operation of said district as follows:

**State Public School Funds:** Approved to expend funds up to but not to exceed the expenditure level of the 2017-2018 budget year, except for salaries and benefits. Salaries and benefits shall reflect any increase granted employees paid from the North Carolina State Public School Fund.

**Local Current Expense Fund:** Approved to expend funds up to but not to exceed the expenditure level of the 2017-2018 budget year, except for salaries and benefits. Salaries and benefits shall reflect any increase granted employees paid from the North Carolina State Public School Fund.


**Federal Grants Fund:** Approved to expend funds up to but not to exceed the expenditure level of the 2017-2018 budget year, except for salaries and benefits. Salaries and benefits shall reflect any increase granted employees paid from the North Carolina State Public School Fund.

**Child Nutrition Fund:** Approved to expend funds up to but not to exceed the expenditure level of the 2017-2018 budget year, except for salaries and benefits. Salaries and benefits shall reflect any increase granted employees paid from the North Carolina State Public School Fund.

**Other Special Revenue Fund:** Approved to expend funds up to but not to exceed the expenditure level of the 2017-2018 budget year, except for salaries and benefits. Salaries and benefits shall reflect any increase granted employees paid from the North Carolina State Public School Fund.

This resolution shall be effective July 1, 2018 until a formal budget is adopted by the Davie County Board of Education.

  
\_\_\_\_\_  
Giny Junker, Board Chair

  
\_\_\_\_\_  
Darrin L. Hartness, Secretary

**BUDGET AMENDMENT**

**Davie County Board of Education**

**Other Special Revenue Fund**

The Davie County Board of Education at a meeting on the 5<sup>th</sup> day of June, 2018 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

---

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

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Explanation:

Total Appropriation in Current Budget	\$ 3,724,065
Amount of Increase or Decrease	<u>51,459</u>
Total Appropriation in Current Amended Budget	<u>\$ 3,775,524</u>

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Passed by majority vote of the Board of Education  
of Davie County on the 5<sup>th</sup> day of June, 2018.

  
\_\_\_\_\_  
Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

**DAVIE COUNTY BOARD OF EDUCATION**

**Fund 8 - Other Special Revenue Fund**

**Budget Amendment**

**Fiscal Year 2018**

**June 5, 2018**

Purpose Code	Description	Beginning Budget	Amended Budget	6/5/2018	6/5/2018
				Budget	Amended Budget
3200	State Revenue	\$ 704,387	\$ 723,823	\$ 4,324	\$ 728,147
3500	Federal Revenue - Unrestricted	\$ 502,199	\$ 519,245	\$ 41,465	\$ 560,710
3800	Restricted Grants - JROTC	\$ 79,000	\$ 79,600		\$ 79,600
4200	Tuition and Fees	\$ 457,000	\$ 464,940	\$ 825	\$ 465,765
4400	Local Sources - Unrestricted	\$ 149,474	\$ 270,282	\$ 4,845	\$ 275,127
4800	Local Sources - Restricted	\$ 243,500	\$ 262,350		\$ 262,350
4900	Fund Balance Appropriated	\$ 1,403,825	\$ 1,403,825		\$ 1,403,825
		\$ 3,539,385	\$ 3,724,065	\$ 51,459	\$ 3,775,524
5100	Regular Instructional Services	\$ 748,491	\$ 834,062	\$ (38,547)	\$ 795,515
5200	Special Instructional Services	\$ 488,291	\$ 536,853	\$ 37,131	\$ 573,984
5300	Alternative Programs and Services	\$ 1,537,316	\$ 1,582,140	\$ 35,298	\$ 1,617,438
5400	School Leadership Services	\$ -	\$ 3,176	\$ 170	\$ 3,346
5800	School-Based Support Services	\$ 95,630	\$ 101,625	\$ 10,865	\$ 112,490
6100	Support and Development Services	\$ 1,350	\$ 1,350		\$ 1,350
6200	Special Population Support	\$ 34,060	\$ 34,060	\$ 3,113	\$ 37,173
6300	Alternative Programs/Services Support	\$ 125,802	\$ 125,399	\$ 1,069	\$ 126,468
6400	Technology Support Services	\$ 227,400	\$ 236,220	\$ 2,280	\$ 238,500
6500	Operational Support Services	\$ 198,637	\$ 186,772	\$ 80	\$ 186,852
6600	Financial and Human Resource Services	\$ 34,950	\$ 34,950		\$ 34,950
7100	Community Services	\$ 27,000	\$ 27,000		\$ 27,000
7200	Nutrition Services	\$ 5,458	\$ 5,458		\$ 5,458
8100	Payments to Other Govt Units	\$ 15,000	\$ 15,000		\$ 15,000
		\$ 3,539,385	\$ 3,724,065	\$ 51,459	\$ 3,775,524
<b>Amend Budget to Reflect Expected Revenues and Expenses</b>				<b>\$ 51,459</b>	
	Ashley for the Arts \$11,620				
	E-Rate Revenue \$41,465				
	Other Miscellaneous Amendments (\$1,626)				

**BUDGET AMENDMENT**

**Davie County Board of Education**

**Capital Outlay Fund**

The Davie County Board of Education at a meeting on the 5<sup>th</sup> day of June, 2018 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

---

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

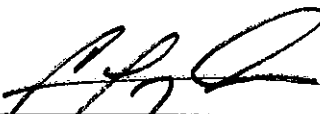
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Explanation:

Total Appropriation in Current Budget	\$10,605,193
Amount of Increase or Decrease	<u>189,120</u>
Total Appropriation in Current Amended Budget	<u>\$ 10,794,313</u>

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Passed by majority vote of the Board of Education  
of Davie County on the 5<sup>th</sup> day of June, 2018.

  
\_\_\_\_\_  
Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education



**DAVIE COUNTY BOARD OF EDUCATION**  
**Fund 4 - Capital Outlay Fund**  
**Budget Amendment**  
**Fiscal Year 2018**  
**June 5, 2018**

Purpose Code	Description	Beginning Budget	6/5/2018	
			Amended Budget	Amendment
				6/5/2018 Amended Budget
3200	State Revenue Other Funds - Bus Lease Purchase	\$ -	\$ 288,449	\$ 105,440
3250	Sales and Use Tax Revenue	\$ 15,000	\$ 15,000	\$ 9,277
3400	State Revenue - Other Funds - PSBCF	\$ 336,263	\$ 744,869	\$ 744,869
3590	Federal Grants - E-Rate	\$ -	\$ -	\$ 65,900
4110	County Appropriation	\$ -	\$ 547,199	\$ 184,897
4142	County Appropriation - 1/2 Cent Sales Tax	\$ 1,400,000	\$ 1,786,446	\$ (184,897)
4430	Contributions and Donations	\$ -	\$ 5,000	\$ 5,000
4450	Interest Income	\$ -	\$ -	\$ 8,503
4490	Other Local Operating Revenues	\$ -	\$ 27,000	\$ 27,000
4810	Bond and Note Proceeds	\$ -	\$ 6,744,994	\$ 6,744,994
4820	Disposition of Fixed Assets	\$ -	\$ 44,000	\$ 44,000
4840	Insurance Settlement Proceeds	\$ -	\$ 7,397	\$ 7,397
4890	NCDOT - for Paving	\$ -	\$ -	\$ -
4900	Fund Balance Appropriated	\$ -	\$ 394,839	\$ 394,839
		\$ 1,751,263	\$ 10,605,193	\$ 189,120
				\$ 10,794,313
5100	Regular Instructional Services	\$ 277,700	\$ 1,117,272	\$ 123,451
5200	Special Instructional Services	\$ -	\$ 962	\$ 5,139
5300	Alternative Programs and Services	\$ -	\$ -	\$ -
5400	School Leadership	\$ -	\$ 19,323	\$ 19,323
5500	Co-Curricular Services	\$ 19,500	\$ 854,736	\$ 29,545
5800	School-Based Support Services	\$ 73,000	\$ 380,044	\$ (4,795)
6100	Support and Development Services	\$ -	\$ -	\$ -
6300	Alternative Programs/Services Support	\$ -	\$ -	\$ -
6400	Technology Support Services	\$ 186,000	\$ 204,582	\$ (54,135)
6500	Operational Support Services	\$ 778,563	\$ 7,815,614	\$ 26,682
6600	Financial and Human Resource Services	\$ -	\$ -	\$ -
6700	Accountability Services	\$ -	\$ -	\$ -
6800	System-Wide Pupil Support Services	\$ -	\$ -	\$ -
6900	Policy Leadership and Public Relations Services	\$ -	\$ 2,000	\$ 2,000
7200	Nutrition Services	\$ -	\$ 35,192	\$ 35,192
8100	Payments to Other Governmental Units	\$ -	\$ -	\$ -
8200	Unbudgeted Funds	\$ 341,500	\$ 100,468	\$ 65,900
9000	Capital Outlay	\$ 75,000	\$ 75,000	\$ (2,667)
		\$ 1,751,263	\$ 10,605,193	\$ 189,120
				\$ 10,794,313
<b>Amend Budget to Reflect Expected Revenues and Expenses</b>				<b>\$ 189,120</b>
	School Bus Lease Purchase Revenue and Expense \$105,440			
	E-Rate Revenue \$65,900			
	Other Misc Budget Adjustments \$17,780			

**BUDGET AMENDMENT**

**Davie County Board of Education**

**Federal Grants Fund**

The Davie County Board of Education at a meeting on the 5<sup>th</sup> day of June, 2018 passed the following resolution.  
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

---

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		


---

Explanation:

Total Appropriation in Current Budget	\$ 3,204,639
Amount of Increase or Decrease	<u>123,774</u>
Total Appropriation in Current Amended Budget	<u>\$ 3,328,413</u>

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Passed by majority vote of the Board of Education  
of Davie County on the day 5<sup>th</sup> of June, 2018.

  
\_\_\_\_\_  
Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

**DAVIE COUNTY BOARD OF EDUCATION**

**Fund 3 - Federal Grants Fund**

**Budget Amendment**

**Fiscal Year 2018**

**June 5, 2018**

Purpose Code	Description	Beginning Budget	Amended Amendment	6/5/2018 Budget Amendment	6/5/2018 Amended Budget
3600	Federal Grants Fund	\$ 119,002	\$ 3,204,839	\$ 123,774	\$ 3,328,413
5100	Regular Instructional Services	\$ 60,010	\$ 201,578	\$ 169	\$ 201,737
5200	Special Populations Services	\$ 42,377	\$ 1,168,789	\$ 85,013	\$ 1,253,802
5300	Alternative Programs and Services	\$ -	\$ 1,098,456		\$ 1,098,456
5800	School-Based Support Services	\$ -	\$ 13,573	\$ 37,164	\$ 50,737
6100	Support and Development Services	\$ -	\$ 580		\$ 580
6200	Special Population Support	\$ -	\$ 110,913		\$ 110,913
6300	Alternative Programs/Services Support	\$ -	\$ 93,926		\$ 93,926
6400	Technology Support Services	\$ -	\$ -		\$ -
6500	Operational Support Services	\$ -	\$ 5,000		\$ 5,000
6600	Financial and Human Resource Services	\$ -	\$ 1,000		\$ 1,000
8100	Payments to Other Govt Units	\$ 2,672	\$ 68,666	\$ 4	\$ 68,670
8200	Unbudgeted Funds	\$ 13,943	\$ 442,158	\$ 1,434	\$ 443,592
		\$ 119,002	\$ 3,204,639	\$ 123,774	\$ 3,328,413
<b>Amend Budget to Reflect Expected Revenues and Expenses</b>				\$ 123,774	
Budget Risk Pool Allotment					

**BUDGET AMENDMENT**  
**Davie County Board of Education**  
**Local Current Expense Fund**

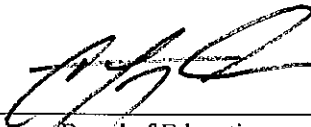
The Davie County Board of Education at a meeting on the 5<sup>th</sup> day of June, 2018 passed the following resolution.  
 Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

Explanation:

Total Appropriation in Current Budget	\$ 11,589,193
Amount of Increase or Decrease	<u>3,387</u>
Total Appropriation in Current Amended Budget	<u>\$ 11,592,580</u>

Passed by majority vote of the Board of Education  
 of Davie County on the 5<sup>th</sup> day of June, 2018.

  
 \_\_\_\_\_  
 Chairman, Board of Education

  
 \_\_\_\_\_  
 Secretary, Board of Education

DAVIE COUNTY BOARD OF EDUCATION  
Fund 2 - Local Current Expense Fund  
Budget Amendment  
Fiscal Year 2018  
June 5, 2018

Purpose Code	Description	Beginning Budget	Amended Budget	6/5/2018	
				Budget	Amended Budget
3200	State Revenue	\$ 21,703	\$ 21,703		\$ 21,703
4100	County Appropriation	\$ 10,967,849	\$ 10,967,849		\$ 10,967,849
4400	Local Sources - Unrestricted	\$ 267,000	\$ 303,369	\$ 3,387	\$ 306,756
4800	Local Sources - Restricted	\$ -	\$ 10,672		\$ 10,672
4900	Fund Balance Appropriated	\$ -	\$ 285,700		\$ 285,700
		\$ 11,266,552	\$ 11,589,193	\$ 3,387	\$ 11,592,580
5100	Regular Instructional Services	\$ 3,408,445	\$ 3,566,849	\$ (120,375)	\$ 3,446,474
5200	Special Instructional Services	\$ 70,320	\$ 75,650	\$ 133	\$ 75,783
5300	Alternative Programs and Services	\$ 237,605	\$ 246,257	\$ (420)	\$ 245,837
5400	School Leadership Services	\$ 1,303,860	\$ 1,318,629	\$ 12,402	\$ 1,331,031
5500	Co-Curricular Services	\$ 337,525	\$ 341,630	\$ 40,910	\$ 382,540
5800	School-Based Support Services	\$ 1,114,351	\$ 1,082,182	\$ (3,984)	\$ 1,078,198
6100	Support and Development Services	\$ 170,651	\$ 172,781		\$ 172,781
6200	Special Population Support	\$ 500	\$ 500		\$ 500
6300	Alternative Programs/Services Support	\$ 22,984	\$ 23,889		\$ 23,889
6400	Technology Support Services	\$ 252,631	\$ 251,013	\$ (8,006)	\$ 243,008
6500	Operational Support Services	\$ 2,736,300	\$ 2,875,742	\$ 82,219	\$ 2,957,961
6600	Financial and Human Resource Services	\$ 576,981	\$ 583,609		\$ 583,609
6700	Accountability Services	\$ 152,031	\$ 154,231		\$ 154,231
6900	Policy, Leadership and Public Relations Services	\$ 852,218	\$ 858,431		\$ 858,431
7100	Community Services	\$ -	\$ -		\$ -
7200	Nutrition Services	\$ -	\$ -		\$ -
8100	Payments to Other Govt Units	\$ 20,250	\$ 37,800	\$ 507	\$ 38,307
		\$ 11,266,552	\$ 11,589,193	\$ 3,387	\$ 11,592,580
Amend Budget to Reflect Expected Revenues and Expenses				\$	3,387

**BUDGET AMENDMENT**

**Davie County Board of Education**

**State Public School Fund**

The Davie County Board of Education at a meeting on the 5<sup>th</sup> day of June, 2018 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018.

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Code Number	Description	Amount	
		Increase	Decrease
	See Attached		

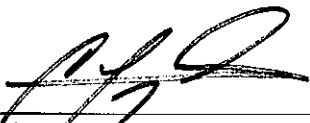
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Explanation:

Total Appropriation in Current Budget	\$ 38,652,412
Amount of Increase or Decrease	<u>11,402</u>
Total Appropriation in Current Amended Budget	<u>\$ 38,663,814</u>

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Passed by majority vote of the Board of Education of Davie County on the 5<sup>th</sup> day of June, 2018.

  
\_\_\_\_\_  
Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

**DAVIE COUNTY BOARD OF EDUCATION**  
**Fund 1 - State Public School Fund**  
**Budget Amendment**  
**Fiscal Year 2018**  
**June 5, 2018**

Purpose Code	Description	Beginning Budget	Amended Budget	6/5/2018	6/5/2018
				Budget	Amendment
3100	State Public School Fund Revenue	\$ 37,682,216	\$ 38,463,436	\$ (7,038)	\$ 38,456,398
3211	State Revenue - Textbooks	\$ 263,612	\$ 188,976	\$ 18,440	\$ 207,416
		\$ 37,945,828	\$ 38,652,412	\$ 11,402	\$ 38,663,814
5100	Regular Instructional Services	\$ 22,033,688	\$ 22,253,992	\$ 3,824	\$ 22,257,816
5200	Special Instructional Services	\$ 5,686,999	\$ 5,705,067		\$ 5,705,067
5300	Alternative Programs and Services	\$ 1,857,857	\$ 1,996,622	\$ (4,700)	\$ 1,991,922
5400	School Leadership Services	\$ 2,096,927	\$ 2,099,584	\$ (142)	\$ 2,099,442
5800	School-Based Support Services	\$ 2,252,864	\$ 2,379,195	\$ 5,398	\$ 2,384,693
6100	Support and Development Services	\$ 147,794	\$ 150,694	\$ (1,565)	\$ 149,129
6200	Special Population Support	\$ 192,191	\$ 192,811		\$ 192,811
6300	Alternative Programs/Services Support	\$ 100,776	\$ 100,776		\$ 100,776
6400	Technology Support Services	\$ 132,856	\$ 182,293		\$ 182,293
6500	Operational Support Services	\$ 3,100,265	\$ 3,228,462	\$ 8,587	\$ 3,237,049
6600	Financial and Human Resource Services	\$ 171,619	\$ 171,074		\$ 171,074
6800	System-Wide Pupil Support Services	\$ -	\$ -		\$ -
6900	Policy Leadership and Public Relations Services	\$ 114,790	\$ 134,630		\$ 134,630
7200	Nutrition Services	\$ 57,212	\$ 57,212		\$ 57,212
		\$ 37,945,828	\$ 38,652,412	\$ 11,402	\$ 38,663,814
<b>Amend Budget to Reflect Expected Revenues and Expenses</b>				\$ 11,402	
	Textbook Transfers - \$18,440				
	Other Misc Budget Adjustments - (\$7,038)				

**DAVIE COUNTY SCHOOLS  
BUDGET RESOLUTION  
FOR THE FISCAL YEAR 2018 - 2019**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operations of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Instructional Services		
5100 Regular Instructional Services	\$	124,000
5500 Co-Curricular Services		77,500
5800 School-Based Support Services		263,000
Supporting Services		
6400 Technology Support Services		138,000
6500 Operational Support Services		1,457,898
Non-Programmed Charges		
8200 Unbudgeted Funds		129,900
8300 Debt Service		200,000
	\$	2,390,298

The following revenues are estimated to be available from the **Capital Outlay Fund** for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Other State Allocations for Current Operations		
3250 Sales and Use Tax Revenue	\$	15,000
3460 Public School Capital Fund – Lottery		725,298
Local Sources - Revenues		
4142 County Appropriation – Sales Tax		1,650,000
Local Sources – Restricted		
4900 Fund Balance Appropriated		0
	\$	2,390,298

All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

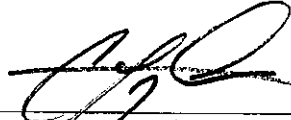
- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.



- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school finance officer for direction in carrying out their duties.

ADOPTED this 5<sup>th</sup> day of June, 2018.



Clint Junker, Board Chair



Darrin L. Hartness, Secretary

Original Construction Budget		Amended Construction Budget September 1, 2016		6/5/2018		
Consultant Contracts		Consultant Contracts		Category	Vendors	Paid to Date
Architect Fees	\$2,100,000	Architect Fees	\$2,100,000	Soft	Waiter Robbs	\$2,398,243.59
Site Testing and Special Inspections	\$960,000	Site Testing and Special Inspections	\$500,000	Soft	Grey Engineering	\$155,674.10
Moving Fee	\$49,320	Moving Fee	\$49,320	Soft	S&ME	\$379,464.05
Project Manager	\$100,000	Project Manager	\$100,000	Soft	Jim Moorefield	\$102,536.07
<b>Furniture and Equipment</b>		<b>Furniture and Equipment</b>		Phase I	Eastern Structures	\$3,077,630.59
Media Center Furniture	\$180,000	Media Center Furniture	\$180,000	Phase II	New Atlantic	\$52,675,727.45
Classroom Furniture	\$700,000	Classroom Furniture	\$700,000			
Dining Room Furniture	\$100,000	Dining Room Furniture	\$100,000			
Technology Intercoms and Smartboards	\$657,600	Technology Intercoms and Smartboards	\$657,600			
Auditorium Curtains, Lighting, Sound	\$437,032	Auditorium Curtains, Lighting, Sound	\$437,032			
Stadium Sound and Scoreboard Moving	\$30,000	Stadium Sound and Scoreboard Moving	\$30,000			
Security Systems	\$85,409	Security Systems	\$85,409			
Gymnasiums Sound	\$50,000	Gymnasiums Sound	\$50,000			
Athletic Practice Field Turf-Phase I	\$50,000	Athletic Practice Field Turf-Phase I	\$50,000			
<b>Total Soft Costs</b>	<b>\$5,499,361</b>	<b>Total Soft Costs</b>	<b>\$5,039,361</b>			
<b>General Construction</b>		<b>General Construction</b>				
Phase 2 Construction Contract	\$52,718,167	Phase 2 Construction Contract	\$52,671,737			
Phase 1 Grading	\$2,921,550	Phase 2 Change Orders	\$1,039,549			
		Phase 1 Grading	\$2,921,550			
		Phase 1 Change Orders	\$927,293			
		Pending Change Orders	\$0			
Total Construction Cost	\$55,639,717	Total Construction Cost	\$57,560,129			
Total Soft Costs	\$5,499,361	Total Soft Costs	\$5,039,361			
Owner Contingency	\$930,880	Owner Contingency Balance	\$0			
<b>Total Cost of High School</b>	<b>\$62,069,958</b>	<b>Total Cost of High School</b>	<b>\$62,599,490</b>			
<b>Repurposing</b>		<b>Repurposing</b>				
Renovation of K Building	\$1,905,717	Renovation of K Building	\$1,905,717			
Removal of Oldest Buildings	\$704,624	Removal of Oldest Buildings	\$704,624			
<b>Total Repurposing</b>	<b>\$2,610,341</b>	<b>Total Repurposing</b>	<b>\$2,610,341</b>			
<b>Total of two projects</b>	<b>\$64,680,299</b>	<b>Total of two projects</b>	<b>\$65,209,831</b>			
Delay Renovation of K bldg.	-\$1,905,717	Delay Renovation of K bldg.	-\$1,905,717			
<b>Project Balance</b>	<b>\$62,774,582</b>	<b>Project Balance</b>	<b>\$63,304,114</b>			
Revenue Balance	\$535,226	Revenue Sources				
		Bond Sale	\$61,220,308			
		BOE Lottery	\$2,000,000			
		Other Revenues	\$89,500			
		Total Project Budget	\$63,309,808			

