

**DAVIE COUNTY SCHOOLS
BUDGET RESOLUTION
FOR THE FISCAL YEAR 2015 - 2016**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Instructional Programs	
5100 Regular Instructional Services	\$ 21,737,346
5200 Special Populations Services	5,664,184
5300 Alternative Programs and Services	1,935,583
5400 School Leadership Services	2,025,837
5800 School-Based Support Services	2,066,011
Supporting Services	
6100 Support and Development Services	261,597
6200 Special Population Support and Development Services	30,220
6400 Technology Support Services	237,273
6500 Operational Support Services	3,208,984
6600 Financial and Human Resource Services	116,284
6900 Policy, Leadership and Public Relations Services	101,446
7200 Nutrition Services	63,892
	 \$ 37,448,657

The following revenues are estimated to be available from the **State Public School Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Revenues from State Sources	
3100 State Public School Fund Revenue	\$ 37,001,660
Other State Allocations for Current Operations	
3211 Textbooks	446,997
	 \$ 37,448,657

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Instructional Programs	
5100 Regular Instructional Services	\$ 3,588,953
5200 Special Populations Services	254,913
5300 Alternative Programs and Services	212,276
5400 School Leadership Services	1,203,312
5500 Co-Curricular Services	317,945
5800 School-Based Support Services	1,125,924
Supporting Services	
6100 Support and Development Services	129,841
6200 Special Population Support and Development Services	108,592
6300 Alternative Programs/Services Support/Development Services	19,495

6400 Technology Support Services	162,786
6500 Operational Support Services	2,448,258
6600 Financial and Human Resource Services	525,566
6700 Accountability Services	142,927
6900 Policy, Leadership and Public Relations Services	755,390
7100 Community Services	100
8100 Payment to Other Governmental Units	18,000
	\$ 11,014,278

The following revenues are estimated to be available from the **Local Current Expense Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Other State Allocations for Current Operations	
3250 Sales and Use Tax Revenue	\$ 22,333
Revenues from Local and Other Sources	
4110 County Appropriation	10,282,445
4400 Local Sources – Unrestricted	221,000
Special Revenue Services	
4900 Fund Balance Appropriated	488,500
	\$ 11,014,278

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Instructional Services	
5100 Regular Instructional Services	\$ 188,733
5200 Special Populations Services	1,181,039
5300 Alternative Programs and Services	996,518
5800 School-Based Support Services	10,400
Supporting Services	
6200 Special Population Support and Development Services	121,977
6300 Alternative Programs/Services Support/Development Services	95,074
6400 Technology Support Services	41,955
6500 Operational Support Services	5,000
6600 Financial and Human Resource Services	1,500
Non-Programmed Charges	
8100 Payments to Other Governmental Units	57,191
8200 Unbudgeted Funds	200,364
	\$ 2,899,751

The following revenues are estimated to be available from the **Federal Grants Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Revenues from Federal Sources - Restricted Grants	
3600 Federal Fund Revenue	\$ 2,899,751

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Ancillary Services	
7200 Nutrition Services	\$ 3,053,137
8100 Payments to Other Governmental Units	174,500
	\$ 3,227,637

The following revenues are estimated to be available from the **Child Nutrition Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Other State Allocations for Current Operations	
3250 Sales and Use Tax Revenue	\$ 3,516
Other Revenues from Federal Sources – Restricted Grants	
3800 Other Restricted Grants	2,134,584
Revenues from Local and Other Sources	
4300 Local Sources – Revenues	1,034,237
4400 Local Sources – Unrestricted	2,700
4800 Local Sources – Restricted	2,600
Special Revenue Services	
4900 Fund Balance Appropriated	50,000
	\$ 3,227,637

The following amounts are hereby appropriated for the operation of the school administrative unit in the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Instructional Programs	
5100 Regular Instructional Services	\$ 311,794
5200 Special Populations Services	452,163
5300 Alternative Programs and Services	1,115,081
5500 Co-Curricular Services	5,925
5800 School-Based Support Services	104,890
Supporting Services	
6100 Support and Development Services	1,750
6200 Special Population Support and Development Services	71,240
6300 Alternative Programs/Services Support/Development Services	118,500
6400 Technology Support Services	203,615
6500 Operational Support Services	75,442
6600 Financial and Human Resource Services	30,000
7100 Community Services	27,000
7200 Nutrition Services	3,541
8100 Payment to Other Governmental Units	8,000
	\$ 2,528,941

The following revenues are estimated to be available from the **Other Special Revenue Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Other State Allocations for Current Operations	
3200 Other State Allocations for Current Operations	\$ 599,709

Revenues from Federal Sources	
3500 Revenues from Federal Sources	475,000
Other Revenues from Federal Sources – Restricted Grants	
3800 Other Restricted Grants	65,000
Revenues from Local and Other Sources	
4200 Local Sources – Tuition and Fees	466,550
4400 Local Sources – Unrestricted	55,412
4800 Local Sources – Restricted	261,000
Special Revenue Services	
4900 Fund Balance Appropriated	606,270
	\$ 2,528,941

All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.
- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school finance officer for direction in carrying out their duties.

ADOPTED this 3rd day of November, 2015.

Chad Fuller, Board Chair

Darrin L. Hartness, Secretary

**DAVIE COUNTY SCHOOLS
BUDGET RESOLUTION
FOR THE FISCAL YEAR 2015 - 2016**

BE IT RESOLVED by the Board of Education of the Davie County Administrative Unit:

The following amounts are hereby appropriated for the operations of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Instructional Services	
5100 Regular Instructional Services	\$ 353,000
5200 Special Populations Services	4,000
5300 Alternative Programs and Services	25,000
5800 School-Based Support Services	13,000
Supporting Services	
6100 System-Wide Support Services	5,000
6400 Technology Support Services	90,000
6500 Operational Support Services	36,855,200
6900 Policy Leadership and Public Relations Services	5,000
Capital Outlay	
9000 Capital Outlay	141,975
	\$ 37,492,175

The following revenues are estimated to be available from the **Capital Outlay Fund** for the fiscal year beginning July 1, 2015 and ending June 30, 2016:

Other State Allocations for Current Operations	
3250 Sales and Use Tax Revenue	\$ 23,000
3460 Public School Capital Fund – Lottery	400,000
Local Sources - Revenues	
4110 County Appropriation	306,900
4142 County Appropriation – Sales Tax	1,320,000
Local Sources – Restricted	
4810 Bond and Note Proceeds	35,440,000
4820 Disposition of Fixed Assets	2,275
	\$ 37,492,175

All appropriations shall be paid first from revenue restricted as to use, and second from unrestricted revenue.

The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. Amounts may be transferred between sub-functions and objects of expenditure within a function without limitations and without a report to the Board of Education being required.

- b. Amounts may be transferred not to exceed three percent of the total budget between functions of the same fund with a report of such transfers being required at the next meeting of the Board of Education.
- c. Amounts may not be transferred between funds nor from any contingency appropriation within a fund.

Copies of the Budget Resolution shall be immediately furnished to the superintendent and the school finance officer for direction in carrying out their duties.

ADOPTED this 2nd day of June, 2015.

Chad Fuller, Board Chair

Darrin L. Hartness, Secretary